

= Required Field

Local Agency Information

Funding Source: Title II Part A

Report Prepared By: Joel Adelberg

Agency Name: Bedford CSD

Mailing Address: Box 180

Street

Mount Kisco NY 10549

City State Zip Code

**Telephone # of
Report Preparer:**

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County:

Westchester

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Project Funding Dates: 9/1/2016 8/31/2017
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$59,156
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Grade 3 Teacher - Class Size Reduction	0.46	\$127,960	\$59,156

PURCHASED SERVICES

			Subtotal - Code 40	\$67,659
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Rippowam-Cisqua - private school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$40,767	
St. Patrick's School - parochial school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$12,692	
Karafin School - private school - recalculation of equitable distribution	Providers of direct services to teachers to be determined	varied - contractual	\$11,187	
Rippowam-Cisqua - private school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$2,075	
St. Patrick's School - parochial school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$613	
Karafin School - private school - 2016-2017 allocation	Providers of direct services to teachers to be determined	varied - contractual	\$325	

Finance: Logged _____

Approved _____

MIR _____

