

= Required Field

Local Agency Information

Funding Source:	Title III LEP	
Report Prepared By:	Adrienne Viscardi, Director of ESOL Programs	
Agency Name:	Bedford Central School District	
Mailing Address:	PO Box 180	
	Street	
	Mount Kisco	NY 10549
	City	State Zip Code
Telephone # of Report Preparer:	(914) 241-6080	County: Westchester County
E-mail Address:	aviscardi1133@bcsdny.org	
Project Funding Dates:	9/1/2016 Start	8/31/2017 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$71,944
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
FLHS half-credit after-school art course for ESOL students to support literacy content through use of informative art texts and techniques (55 hours)		\$85 per hour	\$4,675
Planning time for FLHS half-credit after-school art course for ESOL students (10 hours)		\$51 per hour	\$510
FLHS teachers for after-school academic support (90 hours)		\$51 per hour	\$4,590
FLHS teacher, guidance counselor, and social worker for college navigation and preparation student workshops and bilingual parent meetings (16 hours)		\$51 per hour	\$816
FLMS teachers for after-school academic support (72 hours)		\$51 per hour	\$3,672
FLMS art teacher for After-School Unified Arts Program (30 hours)		\$51 per hour	\$1,530
MKES teachers for Weekly After-School Homework Club (240 hours)		\$51 per hour	\$12,240
BHES teachers for Weekly After-School Homework Club (204 hours)		\$51 per hour	\$10,404
WPES teachers for Weekly After-School Homework Club (90 hours)		\$51 per hour	\$4,590
ESOL/Bilingual Summer Academy teachers (315 hours)		\$85 per hour	\$26,775
ESOL/Bilingual Summer Academy teacher planning time (42 hours)		\$51 per hour	\$2,142

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$15,983

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Refreshments for elementary and secondary school family education program/bilingual meetings	350.00	\$2.00	\$700
Refreshments for student/family bilingual meetings for college readiness and career planning	200.00	\$3.00	\$600
Changing Suburbs Institute and Latino Youth Leadership Conferences Registration Fees	Various	Various	\$400
Materials for SIOP Training	Various	Various	\$1,500
Materials for Dual Language Bilingual Education professional development	Various	Various	\$800
Transportation costs for Hispanic Parent Leadership Conferences and Latino Youth Leadership Conference	Various	Various	\$800
Supplies and materials for after-school art instruction	Various	Various	\$600
Books and materials for ESOL/bilingual classroom libraries	Various	Various	\$3,500
Supplies and materials for academic support and ESOL Summer Academy	Various	Various	\$1,083
Licenses and requisite professional development for Ellevation software	Various	Various	\$6,000

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = \$87,927.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$71,944
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$15,983
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$87,927

Agency Code: **660102060000**

Project #: **0293-13-3605**

Contract #: _____

Agency Name: **Bedford Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION
I hereby certify that the requested budget amounts are necessary for the implementation of this project and that this agency is in compliance with applicable Federal and State laws and regulations.

8/31/16 *Christopher M Manno*
 Date Signature

Dr. Christopher Manno, Superintendent
 Name and Title of Chief Administrative Officer

Finance: Logged _____ Approved _____ MIR _____

