
Bedford Central School District
Inspiring and Challenging Our Students

2018-2019



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1. Current School Enrollment and Demographic Data

1.1. Elementary

1.1.1. Elementary Enrollment and Demographics by School

ELEMENTARY ENROLLMENT AND DEMOGRAPHICS BY SCHOOL*							
*As of Thursday, April 4, 2019							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Bedford Hills Elementary School	57	48	47	51	45	41	289
Bedford Village Elementary School	32	51	41	33	46	41	244
Mount Kisco Elementary School	76	91	83	90	86	93	519
Pound Ridge Elementary School	40	47	44	46	43	66	286
West Patent Elementary School	34	49	51	43	58	68	303
TOTAL	239	286	266	263	278	309	1641
Bedford Hills Elementary School							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	30	30	18	32	22	17	149
American Indian/Alaskan Native	1	0	0	0	1	0	2
Asian	2	3	1	1	1	2	10
Black	2	1	5	3	0	4	15
Multiracial	1	2	1	1	1	1	7
Pacific Islander	0	0	0	0	0	0	0
White	21	12	22	14	20	17	106
TOTAL	57	48	47	51	45	41	289
Bedford Village Elementary School							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	4	5	3	3	6	1	22
American Indian/Alaskan Native	1	0	0	0	0	0	1
Asian	0	2	1	1	2	1	7
Black	1	0	3	1	1	0	6
Multiracial	0	1	1	2	3	1	8
Pacific Islander	0	0	0	0	0	0	0
White	26	43	33	26	34	38	200
TOTAL	32	51	41	33	46	41	244
Mount Kisco Elementary School							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	55	59	57	61	58	58	348
American Indian/Alaskan Native	4	1	0	0	0	0	5
Asian	3	1	3	1	2	4	14
Black	1	2	1	5	1	3	13
Multiracial	5	7	2	1	1	4	20
Pacific Islander	0	1	0	0	0	0	1
White	8	20	20	22	24	24	118
TOTAL	76	91	83	90	86	93	519
Pound Ridge Elementary School							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	2	6	2	8	6	6	30
American Indian/Alaskan Native	0	0	0	0	0	0	0
Asian	0	1	3	1	4	3	12
Black	0	0	0	0	0	0	0
Multiracial	2	1	3	3	3	10	22
Pacific Islander	0	0	0	0	0	0	0
White	36	39	36	34	30	47	222
TOTAL	40	47	44	46	43	66	286

West Patent Elementary School							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	14	9	16	12	17	24	92
American Indian/Alaskan Native	0	0	1	0	0	0	1
Asian	2	4	2	3	6	4	21
Black	0	3	2	3	1	1	10
Multiracial	2	2	4	3	2	4	17
Pacific Islander	0	0	0	0	0	0	0
White	16	31	26	22	32	35	162
TOTAL	34	49	51	43	58	68	303

Districtwide Elementary							
	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	105	109	96	116	109	106	641
American Indian/Alaskan Native	6	1	1	0	1	0	9
Asian	7	11	10	7	15	14	64
Black	4	6	11	12	3	8	44
Multiracial	10	13	11	10	10	20	74
Pacific Islander	0	1	0	0	0	0	1
White	107	145	137	118	140	161	808
TOTAL	239	286	266	263	278	309	1641

1.1.2.Elementary Class Enrollment by School

Bedford Hills Elementary School*				
*As of Thursday, April 4, 2019				
	# of Classes	# of Students	Special Education	TOTAL
Grade K	3			51
		17	1	
		18	3	
		16	4	
Grade 1	2			43
		21	1	
		22	4	
Grade 2	2			47
		24	3	
		23	4	
Grade 3	3			51
		18	0	
		17	0	
		16	3	
Grade 4	2			45
		22	0	
		23	3	
Grade 5	2			41
		21	4	
		20	6	
Special Class I	1			11
		11	11	
TOTAL	15	289	47	289

Bedford Village Elementary School*				
*As of Thursday, April 4, 2019				
	# of Classes	# of Students	Special Education	TOTAL
Grade K	2			32
		16	0	
		16	2	
Grade 1	3			47
		16	3	
		15	2	
		16	5	
Grade 2	2			39
		20	1	
		19	2	
Grade 3	2			31
		15	1	
		16	4	
Grade 4	2			43
		21	4	
		22	6	
Grade 5	2			40
		21	2	
		19	3	
SAIL I K/1/2	1			6
		6	6	
SAIL II 3/4/5	1			6
		6	6	
TOTAL	15	244	47	244

Mount Kisco Elementary School*				
*As of Thursday, April 4, 2019				
	# of Classes	# of Students	Special Education	TOTAL
Grade K	4			76
		18	2	
		20	5	
		19	0	
		19	2	
Grade 1	1			4
		4	2	
Grade 1 (DL)	5			87
		17	1	
		15	2	
		17	3	
		19	1	
		19	1	
Grade 2	1			8
		8	2	
Grade 2 (DL)	4			75
		22	7	
		18	1	
		17	0	
		18	1	
Grade 3	1			15
		15	2	
Grade 3 (DL)	4			75
		18	0	
		20	2	
		18	1	
		19	1	
Grade 4	1			17
		17	3	
Grade 4 (DL)	4			69
		19	7	
		17	1	
		17	2	
		16	2	
Grade 5	1			15
		15	4	
Grade 5 (DL)	4			78
		18	3	
		21	5	
		19	0	
		20	2	
TOTAL	30	519	65	519

Pound Ridge Elementary School*				
*As of Thursday, April 4, 2019				
	# of Classes	# of Students	Special Education	TOTAL
Grade K	2			40
		20	2	
		20	4	
Grade 1	2			47
		24	4	
		23	3	
Grade 2	2			44
		22	6	
		22	3	
Grade 3	2			46
		24	9	
		22	3	
Grade 4	2			43
		21	3	
		22	10	
Grade 5	3			66
		21	1	
		23	7	
		22	1	
TOTAL	13	286	56	286

West Patent Elementary School*				
*As of Thursday, April 4, 2019				
	# of Classes	# of Students	Special Education	TOTAL
Grade K	2			34
		17	6	
		17	0	
Grade 1	2			49
		25	3	
		24	5	
Grade 2	2			48
		25	3	
		23	0	
Grade 3	2			40
		19	0	
		21	7	
Grade 4	3			55
		19	1	
		18	2	
		18	3	
Grade 5	3			66
		22	1	
		21	3	
		23	1	
Special Class II	1			6
		6	6	
Special Class III	1			5
		5	5	
TOTAL	16	303	46	303

1.1.3.Elementary Class Enrollment (Grades K-5)

ELEMENTARY CLASS ENROLLMENT (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
Grade K	17	16	18	20	17	
	18	16	20	20	17	
	16	-	19	-	-	
	-	-	19	-	-	
SUBTOTAL	51	32	76	40	34	233
Grade 1	21	16	4	24	25	
	22	15	-	23	24	
	-	16	-	-	-	
Grade 1 (DL)	-	-	17	-	-	
	-	-	15	-	-	
	-	-	17	-	-	
	-	-	19	-	-	
	-	-	19	-	-	
SUBTOTAL	43	47	91	47	49	277
Grade 2	24	20	8	22	25	
	23	19	-	22	23	
Grade 2 (DL)	-	-	22	-	-	
	-	-	18	-	-	
	-	-	17	-	-	
	-	-	18	-	-	
SUBTOTAL	47	39	83	44	48	261
Grade 3	18	15	15	24	19	
	17	16	-	22	21	
	16	-	-	-	-	
Grade 3 (DL)	-	-	18	-	-	
	-	-	20	-	-	
	-	-	18	-	-	
	-	-	19	-	-	
SUBTOTAL	51	31	90	46	40	258
Grade 4	22	21	17	21	19	
	23	22	-	22	18	
	-	-	-	-	18	
Grade 4 (DL)	-	-	19	-	-	
	-	-	17	-	-	
	-	-	17	-	-	
	-	-	16	-	-	
SUBTOTAL	45	43	86	43	55	272
Grade 5	21	21	15	21	22	
	20	19	-	23	21	
	-	-	-	22	23	
Grade 5 (DL)	-	-	18	-	-	
	-	-	21	-	-	
	-	-	19	-	-	
	-	-	20	-	-	
SUBTOTAL	41	40	93	66	66	306
SPECIAL EDUCATION CLASS ENROLLMENT (GRADES K-5)						
Special Class I	11	-	-	-	-	
Special Class II	-	-	-	-	6	
Special Class III	-	-	-	-	5	
SAIL I K/1/2	-	6	-	-	-	
SAIL II 3/4/5	-	6	-	-	-	
SUBTOTAL	11	12	0	0	11	34
TOTAL	289	244	519	286	303	1641

1.1.4.Elementary Class Information (Grades K-5)

AVERAGE CLASS SIZE (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	AVERAGE
Grade K	17.00	16.00	19.00	20.00	17.00	17.80
Grade 1	21.50	15.67	4.00	23.50	24.50	17.83
Grade 1 (DL)	-	-	17.40	-	-	17.40
Grade 2	23.50	19.50	8.00	22.00	24.00	19.40
Grade 2 (DL)	-	-	18.75	-	-	18.75
Grade 3	17.00	15.50	15.00	23.00	20.00	18.10
Grade 3 (DL)	-	-	18.75	-	-	18.75
Grade 4	22.50	21.50	17.00	21.50	18.33	20.17
Grade 4 (DL)	-	-	17.25	-	-	17.25
Grade 5	20.50	20.00	15.00	22.00	22.00	19.90
Grade 5 (DL)	-	-	19.50	-	-	19.50
Special Class I	11.00	-	-	-	-	11.00
Special Class II	-	-	-	-	6.00	6.00
Special Class III	-	-	-	-	5.00	5.00
SAIL I K/1/2	-	6.00	-	-	-	6.00
SAIL II 3/4/5	-	6.00	-	-	-	6.00
# OF CLASSES (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
Grade K	3	2	4	2	2	13
Grade 1	2	3	1	2	2	10
Grade 1 (DL)	-	-	5	-	-	5
Grade 2	2	2	1	2	2	9
Grade 2 (DL)	-	-	4	-	-	4
Grade 3	3	2	1	2	2	10
Grade 3 (DL)	-	-	4	-	-	4
Grade 4	2	2	1	2	3	10
Grade 4 (DL)	-	-	4	-	-	4
Grade 5	2	2	1	3	3	11
Grade 5 (DL)	-	-	4	-	-	4
Special Class I	1	-	-	-	-	1
Special Class II	-	-	-	-	1	1
Special Class III	-	-	-	-	1	1
SAIL I K/1/2	-	1	-	-	-	1
SAIL II 3/4/5	-	1	-	-	-	1
TOTAL	15	15	30	13	16	89
HISTORICAL # OF CLASSES (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
2018-2019	14+1*	13+2*	30	13	14+2*	84+5*
2017-2018	14+1*	12+2*	30	15	16+2*	87+5*
2016-2017	14+1*	12+2*	28	16	18+2*	88+5*
2015-2016	17	15+2*	30	16	17+3*	95+5*
2014-2015	16	17+2*	29	17	17+2*	96+4*
2013-2014	17	17+2*	28	18	17+2*	97+4*
2012-2013	18	18+2*	27	19	18+2*	100+4*
2011-2012	17	19	26+2*	19	18+2*	99+4*
2010-2011	17	20	29+2*	19	18+2*	103+4*
2009-2010	16	23	24+2*	20	18+2*	101+4*
2008-2009	17	22	23+2*	20	18+2*	100+4*
*Special Education Classes						

1.2. Secondary

1.2.1. Secondary Enrollment and Demographics by School

SECONDARY ENROLLMENT AND DEMOGRAPHICS BY SCHOOL*								
*As of BEDS Day - Wednesday, October 3, 2018								
	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Fox Lane Middle School	308	280	300	-	-	-	-	888
Fox Lane High School	-	-	-	383	323	355	322	1383
TOTAL	308	280	300	383	323	355	322	2271
Fox Lane Middle School								
	Grade 6	Grade 7	Grade 8	TOTAL				
Hispanic	118	96	107	321				
American Indian/Alaskan Native	0	0	0	0				
Asian	11	7	15	33				
Black	9	10	12	31				
Multiracial	11	12	18	41				
Pacific Islander	1	0	0	1				
White	158	155	148	461				
TOTAL	308	280	300	888				
Fox Lane High School								
	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL			
Hispanic	144	115	110	87	456			
American Indian/Alaskan Native	1	0	0	0	1			
Asian	10	18	14	12	54			
Black	10	9	19	13	51			
Multiracial	19	14	14	9	56			
Pacific Islander	0	0	0	0	0			
White	199	167	198	201	765			
TOTAL	383	323	355	322	1383			
Districtwide Secondary								
	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Hispanic	118	96	107	144	115	110	87	777
American Indian/Alaskan Native	0	0	0	1	0	0	0	1
Asian	11	7	15	10	18	14	12	87
Black	9	10	12	10	9	19	13	82
Multiracial	11	12	18	19	14	14	9	97
Pacific Islander	1	0	0	0	0	0	0	1
White	158	155	148	199	167	198	201	1226
TOTAL	308	280	300	383	323	355	322	2271

1.3. Non-Resident Students (Consortium, Parentally Placed, Staff Members)

NON-RESIDENT STUDENTS				
	Elementary	FLMS	FLHS	TOTAL
Special Education - Tuition-In	0	3	12	15
Private by Parents - Tuition-In	0	0	0	0
Foreign Exchange	0	0	1	1
Staff Member Child	11	3	13	27
TOTAL	11	6	26	43

1.4. BOCES Instructional Programs

BOCES INSTRUCTIONAL PROGRAMS	
Year	Tech Center # of Students*
2018-2019	44
2017-2018	54
2016-2017	70
2015-2016	79
2014-2015	112
2013-2014	91
2012-2013	78
2011-2012	41
2010-2011	41
2009-2010	63
2008-2009	59
2007-2008	66
2006-2007	74

*Some students attend more than one program

1.5. Homeless Students

HOMELESS STUDENTS							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Bedford Hills Elementary School	1	3	1	0	0	2	3
Bedford Village Elementary School	0	2	0	2	0	0	0
Mount Kisco Elementary School	0	2	6	2	1	2	0
Pound Ridge Elementary School	0	0	0	0	0	0	0
West Patent Elementary School	0	0	1	0	1	1	0
Fox Lane Middle School	2	5	4	2	1	1	0
Fox Lane High School	6	4	4	3	2	3	1
BOCES	1	0	0	0	0	0	0
TOTAL	10	16	16	9	5	9	4

1.6. Foster and Group Home Students

FOSTER HOME STUDENTS							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Bedford Hills Elementary School	2	0	1	0	0	0	0
Bedford Village Elementary School	0	0	0	0	0	1	1
Mount Kisco Elementary School	1	2	2	2	4	0	0
Pound Ridge Elementary School	0	0	0	0	0	1	0
West Patent Elementary School	0	0	0	0	1	0	0
Fox Lane Middle School	0	0	0	0	1	1	1
Fox Lane High School	1	0	0	0	0	0	0
BOCES- P/NW	0	0	0	2			
TOTAL	4	2	3	4	6	3	2

GROUP HOME STUDENTS							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Bedford Hills Elementary School	0	0	0	0	0	0	0
Bedford Village Elementary School	0	0	0	0	0	0	0
Mount Kisco Elementary School	0	0	0	0	0	0	0
Pound Ridge Elementary School	0	0	0	0	0	0	0
West Patent Elementary School	0	0	0	0	0	0	0
Fox Lane Middle School	0	0	0	0	1	1	1
Fox Lane High School	5	9	7	7	9	8	7
Green Chimneys	0	0	0	0	1	1	1
BOCES - SW	0	0	1	0	0	0	0
BOCES - P/NW	0	2	1	1			
TOTAL	5	11	9	8	11	10	9

1.7. English Language Learner Enrollments

ENGLISH LANGUAGE LEARNER ENROLLMENT (2018-2019)								
Grade	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Grade K	19	0	34	2	7	-	-	62
Grade 1	25	3	38	3	2	-	-	71
Grade 2	13	0	29	2	6	-	-	50
Grade 3	21	0	29	3	6	-	-	59
Grade 4	13	2	32	5	4	-	-	56
Grade 5	8	0	34	3	6	-	-	51
Grade 6	-	-	-	-	-	37	-	37
Grade 7	-	-	-	-	-	23	-	23
Grade 8	-	-	-	-	-	28	-	28
Grade 9	-	-	-	-	-	-	79	79
Grade 10	-	-	-	-	-	-	48	48
Grade 11	-	-	-	-	-	-	28	28
Grade 12	-	-	-	-	-	-	12	12
TOTAL	99	5	196	18	31	88	167	604
Former LEP*	14	1	38	1	10	112	129	305
*Based on May 2018 NYSESLAT								

1.8. Free and Reduced Lunch Enrollments

FREE AND REDUCED LUNCH DISTRICTWIDE (2018-2019)			
	Enrollment	Free/Reduced	%
Bedford Hills Elementary School	286	130	45.45%
Bedford Village Elementary School	245	11	4.49%
Mount Kisco Elementary School	519	362	69.75%
Pound Ridge Elementary School	285	36	12.63%
West Patent Elementary School	300	75	25.00%
Fox Lane Middle School	885	336	37.97%
Fox Lane High School	1386	584	42.14%
Districtwide	3906	1534	39.27%
FREE AND REDUCED LUNCH DISTRICTWIDE (2004-2019)			
School Year	October	June	
2018-2019	1534		
2017-2018	1289	1262	
2016-2017	1249	1287	
2015-2016	1235	1196	
2014-2015	1123	1128	
2013-2014	895	1036	
2012-2013	794	966	
2011-2012	751	865	
2010-2011	697	790	
2009-2010	745	752	
2008-2009	652	678	
2007-2008	623	692	
2006-2007	572	652	
2005-2006	606	674	
2004-2005	588	667	

1.9. District Transported Private and Parochial School Students

DISTRICT TRANSPORTED PRIVATE AND PAROCHIAL SCHOOL STUDENTS							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
In-District Non-Public	180	207	205	230	242	243	237
Out of District Non-Public - NYS	85	87	97	95	107	95	110
Out of District Non-Public - CT	116	122	130	121	131	117	116
TOTAL	381	416	432	446	480	455	463
*The above numbers do not include the yeshiva students							

2. District Programs

2.1. English Language Learner Enrollments by Proficiency Level

ENGLISH LANGUAGE LEARNER ENROLLMENTS BY PROFICIENCY LEVEL									
Elementary									
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Entering	54	32	42	68	53	59	115	87	76
Emerging	53	33	46	43	109	74	58	54	62
Transitioning	93	117	97	62	165	143	107	94	55
Expanding	149	156	156	160					
TOTAL	349	338	341	333	327	276	280	235	193
Fox Lane Middle School									
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Entering	13	5	14	33	24	16	8	17	8
Emerging	5	12	10	6	11	7	11	10	16
Transitioning	18	22	24	6	24	23	18	18	17
Expanding	52	55	27	31					
TOTAL	88	94	75	76	59	46	37	45	41
Fox Lane High School									
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Entering	36	24	22	71	85	57	33	23	28
Emerging	24	26	32	14	22	24	28	27	24
Transitioning	36	34	28	17	31	25	20	20	23
Expanding	70	40	45	27					
(GED)	21	18	25	32					
TOTAL	187	142	152	161	138	106	81	70	75
ENGLISH LANGUAGE LEARNER ENROLLMENT (2018-2019)									
Grade	BHES	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Grade K	19		34	2	7	-	-	-	62
Grade 1	25	3	38	3	2	-	-	-	71
Grade 2	13		29	2	6	-	-	-	50
Grade 3	21		29	3	6	-	-	-	59
Grade 4	13	2	32	5	4	-	-	-	56
Grade 5	8		34	3	6	-	-	-	51
Grade 6	-	-	-	-	-	37	-	-	37
Grade 7	-	-	-	-	-	23	-	-	23
Grade 8	-	-	-	-	-	28	-	-	28
Grade 9	-	-	-	-	-	-	79	-	79
Grade 10	-	-	-	-	-	-	48	-	48
Grade 11	-	-	-	-	-	-	28	-	28
Grade 12	-	-	-	-	-	-	12	-	12
TOTAL	99	5	196	18	31	88	167	0	604

2.2. Driver's Education

DRIVER'S EDUCATION*											
# of Students											
Session	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	TOTAL
Fall	0	68	88	84	84	69	67	79	84	83	706
Summer	0	0	0	0	21	21	19	19	19	24	123
Spring	87	48	86	96	52	68	98	102	82	81	800
TOTAL	87	116	174	180	157	158	184	200	185	188	1629

*This is a fee based program

2.3. Athletics and Intramurals

INTERSCHOLASTIC ATHLETICS						
	Varsity	Jr. Varsity	Freshman	Modified	Assistants	TOTAL
FALL (2018 Actual)						
Coaches	11	6	N/A	6	6	29
Teams	11	6	N/A	6	N/A	23
Athletes	236	118	N/A	166	N/A	520
SPRING (2019 Actual)						
Coaches	8	4	1	5	3	21
Teams	8	4	1	5	N/A	18
Athletes	227	87	17	144	N/A	475
WINTER (2018 Actual)						
Coaches	11	3	N/A	3	5	22
Teams	11	3	N/A	3	N/A	17
Athletes	247	39	N/A	65	N/A	351
TOTAL ATHLETES	710	244	17	375	N/A	1346
HIGH SCHOOL INTRAMURALS 2018-2019						
	Weight Room	Basketball	Badminton*	Soccer		TOTAL
FALL (2018 Actual)						
Staff	1	N/A	N/A	N/A	N/A	1
Athletes	30-50	N/A	N/A	N/A	N/A	30-50
SPRING (2019 Actual)						
Staff	N/A	N/A	N/A	N/A	N/A	N/A
Athletes	N/A	N/A	N/A	N/A	N/A	N/A
WINTER (2017 Actual)						
Staff	1	N/A	N/A	N/A	N/A	1
Athletes	30-50	N/A	N/A	N/A	N/A	30-50
TOTAL ATHLETES	60-100	N/A	N/A	N/A	N/A	60-100
*Yearly Badminton Tournament held with 100+ students						
MIDDLE SCHOOL INTRAMURALS 2018-2019						
	Running Club	Flag Football	Basketball	Fitness	Ultimate Frisbee	TOTAL
FALL (2018 Actual)						
Staff	1	N/A	N/A	N/A	N/A	1
Athletes	40-50	N/A	N/A	N/A	N/A	40-50
SPRING (2019 Actual)						
Staff	1	N/A	1	1	N/A	3
Athletes	40-50	N/A	30-40	20-30	N/A	90-125
WINTER (2018 Actual)						
Staff	1	N/A	N/A	N/A	1	2
Athletes	40-50	N/A	N/A	N/A	20-35	60-85
TOTAL ATHLETES	120-150	N/A	30-40	20-30	20-35	190-255

3. Enrollment History and Projections

3.1. Enrollment History by Grade (2004–2018)

ENROLLMENT HISTORY BY GRADE (2004-2018)															
Grades	2018*	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Grade PK	N/A	N/A	N/A	62	60	59	59	59	61	60	47	N/A	N/A	N/A	N/A
Grades K-5	1632	1737	1802	1862	1905	1943	1969	1986	2008	1981	1992	1997	2005	2009	2057
Grades 6-12	2279	2311	2373	2446	2410	2424	2354	2296	2331	2351	2257	2276	2275	2227	2170
TOTAL	3911	4048	4175	4370	4375	4426	4382	4341	4400	4392	4296	4273	4280	4236	4227
ENROLLMENT HISTORY BY GRADE (2004-2018)															
Grade	2018*	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Grade PK	N/A	N/A	N/A	62	60	59	59	59	61	60	47	N/A	N/A	N/A	N/A
Grade K	232	278	279	263	288	305	322	333	312	327	325	340	340	333	355
Grade 1	292	279	271	307	308	321	345	309	345	335	338	329	325	347	349
Grade 2	280	259	302	318	317	341	310	339	329	334	340	323	342	346	332
Grade 3	254	287	317	321	327	312	340	328	343	333	321	343	350	327	332
Grade 4	272	311	319	327	318	343	317	337	345	319	330	344	329	328	341
Grade 5	302	323	314	326	347	321	335	340	334	333	338	318	319	328	348
Grade 6	308	290	348	347	305	338	332	323	317	342	305	321	333	337	314
Grade 7	280	307	329	304	338	336	327	325	358	323	322	335	340	327	283
Grade 8	301	362	290	340	345	343	334	348	317	317	344	343	321	311	310
Grade 9	384	289	355	353	372	358	377	311	305	366	336	327	335	328	329
Grade 10	324	396	373	395	366	410	325	322	376	377	334	345	346	332	334
Grade 11	359	347	347	336	377	331	313	336	340	330	311	310	306	304	312
Grade 12	323	320	331	371	307	308	346	331	318	296	305	295	294	288	288
TOTAL	3911	4048	4175	4370	4375	4426	4382	4341	4400	4392	4296	4273	4280	4236	4227

*As of October 3, 2018 (In-District Students Only)

3.2. Enrollment History by Ethnicity (1994-2018)

ENROLLMENT HISTORY BY ETHNICITY (1994-2018)							
Year	American Indian/Alaskan	Black	Asian/Pacific Islander	Hispanic/Latino	White	Multiracial	TOTAL
2018	10	126	153	1418	2034	171	3912
2017	24	131	162	1401	2161	169	4048
2016	11	145	181	1385	2311	154	4187
2015	N/A	146	197	1378	2529	118	4368
2014	8	160	192	1297	2582	136	4375
2013	1	161	182	1229	2731	112	4416
2012	1	167	192	1151	2851	108	4470
2011	2	170	203	1,051	2902	94	4422
2010	1	181	204	973	2912	88	4359
2009	2	193	204	879	2958	81	4317
2008	3	198	213	848	2980	44	4286
2007	6	220	215	814	3035	6	4296
2006	5	220	214	817	3068	N/A	4324
2005	4	224	184	743	3116	N/A	4271
2004	3	228	184	724	3160	N/A	4299
2003	7	238	172	673	3111	N/A	4201
2002	8	230	173	614	3019	N/A	4044
2001	3	244	159	614	2955	N/A	3975
2000	3	235	155	577	2853	N/A	3823
1999	4	234	134	513	2802	N/A	3687
1998	3	237	131	456	2725	N/A	3552
1997	3	250	123	391	2649	N/A	3416
1996	0	274	108	352	2568	N/A	3302
1995	0	263	112	383	2489	N/A	3247
1994	0	224	108	358	2416	N/A	3106

Year	American Indian/Alaskan	Black	Asian/Pacific Islander	Hispanic/Latino	White	Multiracial	TOTAL
2018	0.26%	3.22%	3.91%	36.25%	51.99%	4.37%	100.00%
2017	0.59%	3.24%	4.00%	34.61%	53.38%	4.17%	100.00%
2016	0.26%	3.46%	4.32%	33.08%	55.19%	3.68%	100.00%
2015	N/A	3.34%	4.51%	31.55%	57.90%	2.70%	100.00%
2014	0.18%	3.66%	4.39%	29.65%	59.02%	3.11%	100.00%
2013	0.02%	3.65%	4.12%	27.83%	61.84%	2.54%	100.00%
2012	0.02%	3.74%	4.30%	25.75%	63.78%	2.42%	100.00%
2011	0.05%	3.84%	4.59%	23.77%	65.63%	2.13%	100.00%
2010	0.02%	4.15%	4.68%	22.32%	66.80%	2.02%	100.00%
2009	0.05%	4.47%	4.73%	20.36%	68.52%	1.88%	100.00%
2008	0.07%	4.62%	4.97%	19.79%	69.53%	1.03%	100.00%
2007	0.14%	5.12%	5.00%	18.95%	70.65%	0.14%	100.00%
2006	0.12%	5.09%	4.95%	18.89%	70.95%	N/A	100.00%
2005	0.09%	5.24%	4.31%	17.40%	72.96%	N/A	100.00%
2004	0.07%	5.30%	4.28%	16.84%	73.51%	N/A	100.00%
2003	0.17%	5.67%	4.09%	16.02%	74.05%	N/A	100.00%
2002	0.20%	5.69%	4.28%	15.18%	74.65%	N/A	100.00%
2001	0.08%	6.14%	4.00%	15.45%	74.34%	N/A	100.00%
2000	0.08%	6.15%	4.05%	15.09%	74.63%	N/A	100.00%
1999	0.11%	6.35%	3.63%	13.91%	76.00%	N/A	100.00%
1998	0.08%	6.67%	3.69%	12.84%	76.72%	N/A	100.00%
1997	0.09%	7.32%	3.60%	11.45%	77.55%	N/A	100.00%
1996	0.00%	8.30%	3.27%	10.66%	77.77%	N/A	100.00%
1995	0.00%	8.10%	3.45%	11.80%	76.66%	N/A	100.00%
1994	0.00%	7.21%	3.48%	11.53%	77.78%	N/A	100.00%

3.3. Secondary Projections (2019-2020)

SECONDARY PROJECTIONS (2019-2020)		
Fox Lane Middle School		
	Current Enrollment*	Projected Enrollment
Grade 6	308	302
Grade 7	280	308
Grade 8	301	280
Ungraded		
TOTAL	889	890
Fox Lane High School		
	Current Enrollment*	Projected Enrollment
Grade 9	384	301
Grade 10	324	384
Grade 11	359	324
Grade 12	323	359
Ungraded		
TOTAL	1390	1368
*As of BEDS Day - Wednesday, October 3, 2018		

3.4. English Language Learner Projections (2019-2020)

ENGLISH LANGUAGE LEARNER PROJECTIONS (2019-2020)*								
Grade	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Grade K**	21	0	35	2	8	-	-	66
Grade 1	21	0	37	2	8	-	-	68
Grade 2	28	3	42	3	2	-	-	78
Grade 3	14	0	32	2	7	-	-	55
Grade 4	23	0	32	3	7	-	-	65
Grade 5	14	2	35	5	4	-	-	61
Grade 6	-	-	-	-	-	56	-	56
Grade 7	-	-	-	-	-	41	-	41
Grade 8	-	-	-	-	-	25	-	25
Grade 9	-	-	-	-	-	-	108	108
Grade 10	-	-	-	-	-	-	87	87
Grade 11	-	-	-	-	-	-	53	53
Grade 12	-	-	-	-	-	-	31	31
TOTAL	100	5	178	17	36	122	279	792
*Based on cohort survival								
**Projections estimated based solely on current numbers								

3.5. Districtwide Projections by Grade (2018–2024)

DISTRICTWIDE PROJECTIONS BY GRADE (2018-2024)								
	2018 (Actual)*	2018	2019	2020	2021	2022	2023	2024
Grade K	232	289	285	282	279	276	256	255
Grade 1	292	292	290	286	283	280	260	262
Grade 2	280	290	293	291	287	284	261	259
Grade 3	254	299	289	292	290	286	259	259
Grade 4	272	316	298	288	291	289	260	257
Grade 5	302	302	315	297	287	290	245	260
Grade 6	308	311	301	314	296	286	260	240
Grade 7	280	336	314	304	317	299	250	259
Grade 8	301	307	336	314	304	317	253	252
Grade 9	384	350	320	350	327	317	310	272
Grade 10	324	348	372	340	372	347	348	327
Grade 11	359	358	335	358	327	358	330	326
Grade 12	323	343	351	328	351	321	333	329
TOTAL DISTRICTWIDE	3911	4141	4099	4044	4011	3950	3625	3557
BHES	285	307	304	299	289	283	258	258
BVES	249	270	210	198	198	198	197	199
MKES	512	588	626	614	615	614	611	614
PRES	282	308	299	294	295	296	263	264
WPES	304	315	306	298	303	301	270	311
TOTAL GRADES K-5	1632	1788	1745	1703	1700	1692	1599	1646
FLMS	891	954	951	932	917	902	763	770
FLHS	1388	1399	1378	1376	1377	1343	1321	1279
TOTAL GRADES 6-12	2279	2353	2329	2308	2294	2245	2084	2049
TOTAL DISTRICTWIDE	3911	4141	4074	4011	3994	3937	3683	3695
*As of BEDS Day - Wednesday, October 3, 2018								

4. District Personnel Information

4.1. Staffing by Position (Districtwide or Central Office)

DISTRICTWIDE OR CENTRAL OFFICE							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Superintendent for Business	1.00	1.00	1.00	1.00	1.00	1.00	-
Assistant Superintendent for Curriculum	1.00	1.00	1.00	1.00	1.00	1.00	-
Assistant Superintendent HR	-	-	-	1.00	1.00	1.00	-
Directors (AD, HR, Tech, PPS, SpEd, TESOL)	6.00	6.00	-	-	-	-	-
Interim Directors (PPS/ SPE, AD)	-	0.00	2.00	1.00	1.00	-	-
Interim Asst Director PPS/SpED	-	0.00	1.00	1.00	1.00	1.00	1.00
Elementary Special Ed. Coordinator	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Secondary Special Ed. Coordinator	2.00	1.00	1.00	2.00	1.00	3.00	3.00
Second Special Ed. Supervisor	0.00	1.00	-	-	-	-	-
Staff Development Lead Teacher	0.00	-	-	-	1.00	1.00	1.00
Elementary Consulting Teacher (Math)	0.00	0.00	1.00	1.00	1.00	1.00	1.00
SUBTOTAL	13.00	13.00	10.00	10.00	10.00	11.00	8.00
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Account Clerks	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Bus Drivers	-	-	-	-	-	-	-
Bus Mechanics	-	-	-	-	-	-	-
Bus Monitors	-	-	-	-	-	-	-
Central Registrar (Senior Office Assistant-Spanish Speaking)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Courier (Custodian)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Database Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Database Specialist	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Dispatcher	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Dispatcher in Charge	0.00	0.00	1.00	1.00	1.00	1.00	1.00
District Clerk/Assistant to Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
District Treasurer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Executive Assistant For Human Resources	1.00	1.00	1.00	1.00	-	-	-
Maintenance Foreperson	1.00	1.00	-	-	-	-	-
Maintenance Laborer	2.00	1.00	3.00	3.00	3.00	3.00	3.00
Maintenance Mechanics	4.00	4.00	4.00	3.00	3.00	3.00	4.00
Network Administrator	1.00	1.00	1.00	-	-	-	-
Network Specialists (Junior)	3.00	4.00	2.00	2.00	3.00	3.00	3.00
Network Specialists	2.00	1.00	3.00	3.00	3.00	3.00	3.00
Payroll Clerks	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Personnel Assistant	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Research Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
School Nurses Private Schools	1.00	2.00	2.00	9.00	9.00	9.00	9.00
Secretary to School Administrator	4.00	4.00	4.00	7.00	7.00	7.00	6.00
Secretary to School Administrator (Non-Unit)	2.00	2.00	1.00	2.00	2.00	2.00	2.00
Senior Bookkeeper	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Office Assistant	1.00	4.00	2.00	13.00	13.00	13.00	13.00
Supervisor of Buildings & Grounds	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Supervisor of Transportation	1.00	-	-	-	1.00	1.00	1.00
TV Production Assistant	-	-	-	-	1.00	1.00	1.00
TV Production Specialist	-	-	1.00	1.00	-	-	1.00
SUBTOTAL	38.00	39.00	40.00	60.00	61.00	61.00	62.00
TOTAL	51.00	52.00	50.00	70.00	71.00	72.00	70.00

*Please note, year-to-year comparisons may differ due to varying reporting methods used

4.1.1.Certified Positions

CERTIFIED POSITIONS							
Administration/Districtwide Staff							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Superintendents	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Assistant Superintendent HR	-	-	-	1.00	1.00	1.00	1.00
Dir. (ESOL, HR, AD, Tech., PPS, Sp Ed).	6.00	6.00	2.00	5.00	5.00	4.00	4.00
Principals	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Assistant Principals	6.00	5.00	5.00	5.00	6.00	6.00	6.00
Interim Directors (PPS/Sp Ed, Ath.)	-	-	2.00	1.00	1.00	-	-
Interim Assistant PPS/Sp ED Director	-	-	1.00	1.00	1.00	1.00	1.00
Supervisor Secondary (SPED)	-	1.00	1.00	-	-	-	-
Districtwide Testing Psychologist	-	-	-	-	-	-	-
Staff Development Lead Teacher	-	-	-	-	-	1.00	1.00
RTI Facilitator	1.00	-	-	-	-	-	-
District Assistive Technology (SPED)	-	-	-	0.50	-	-	-
SUBTOTAL	23.00	22.00	21.00	23.50	24.00	23.00	23.00
Elementary							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Grade PK	0.00	0.00	-	3.00	3.00	3.00	3.00
Grade K	13.00	13.00	13.00	15.00	14.00	17.00	17.00
Grade 1	16.00	16.00	13.00	15.00	16.00	18.00	17.00
Grade 2	14.00	14.00	12.00	16.00	16.00	18.00	17.00
Grade 3	14.20	14.00	13.00	16.00	17.00	18.00	16.00
Grade 4	15.00	15.00	14.00	17.00	16.00	16.00	16.00
Grade 5	16.00	15.00	16.00	16.00	15.00	17.00	17.00
Bilingual Teachers DLBE	3.00	0.00	8.00	2.00	2.00	-	-
AIS Teachers	0.00	0.00	-	-	-	-	-
Art Teachers	4.80	4.80	4.80	5.00	6.00	5.00	4.70
Elementary Coordinator (SPED)	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Elementary Consulting Teachers	4.00	5.00	6.00	6.00	6.00	6.00	6.00
Enrichment Teachers	-	0.00	-	-	-	-	-
ESL Teachers	12.40	11.40	14.00	14.00	22.18	14.00	15.00
Library Media Specialists	3.00	2.50	1.00	6.00	5.00	5.00	5.00
Music Teachers	8.35	7.10	7.75	9.00	7.50	7.50	9.10
Physical Education Teachers	8.40	8.70	8.80	10.00	10.00	9.60	10.00
Reading Teachers	-	0.00	-	-	-	-	1.00
School Psychologists	7.00	7.00	7.00	7.00	7.00	6.30	6.00
Special Ed. Learning Specialists	9.50	14.50	10.00	11.00	10.50	13.20	16.00
Special Ed. Special Class	3.00	6.00	6.00	-	-	-	-
Special Ed. Co Teacher	1.00	0.00	4.00	-	-	-	-
Special Education Teachers	-	0	-	6.00	4.00	6.00	4.00
Speech Teachers	6.00	6.00	7.00	7.00	7.00	7.00	7.00
Teaching Assistants	1.00	0.00	-	-	-	-	-
Tiered Support	17.30	18.00	15.00	14.90	13.70	13.70	13.60
SUBTOTAL	178.95	180.00	182.35	196.90	198.88	201.30	201.40
Secondary							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Art Teachers	8.70	8.00	8.50	8.50	9.00	7.50	7.40
Deans	1.60	1.60	0.80	0.80	0.80	0.80	0.80
Department Coordinators	4.60	5.00	4.50	4.50	3.50	3.50	2.50
Business Teachers	2.00	2.00	2.00	2.20	2.00	2.00	2.60
ESL Teachers	9.00	9.00	8.20	8.00	8.68	7.60	6.40
English	22.40	20.50	21.60	21.80	22.30	20.90	23.40
Family and Consumer Science	-	-	-	-	-	1.00	1.00
World Language	20.20	19.10	20.00	22.00	23.00	21.00	21.10
Guidance	11.40	9.50	9.60	10.00	10.50	10.50	10.50

Health	4.20	3.60	4.00	4.00	4.20	4.20	3.20
Industrial Technology	3.00	4.00	3.00	3.20	3.20	3.00	3.00
Library Medai Specialist	2.00	2.00	2.00	2.00	2.00	3.00	3.00
Mathematics	25.40	24.00	24.20	25.00	21.50	23.10	25.10
Music	10.40	9.90	9.50	10.00	9.00	11.00	9.40
Physical Education	10.50	9.60	9.60	10.00	11.60	11.70	11.00
Psychologist	9.00	7.00	6.00	5.80	6.00	6.00	6.00
RTI Literacy/Math	1.00	3.10	2.00	-	-	-	-
Science	29.00	25.60	27.20	28.50	26.75	27.34	28.30
Social Studies	23.00	21.50	21.80	22.60	22.70	21.70	23.10
Social Worker	4.00	3.00	3.00	4.00	5.00	4.00	1.30
Special Ed. Learning Specialists	7.00	21.00	20.20	21.50	21.50	21.80	19.50
Special Education - Co Teachers	8.00	-	-	-	-	-	-
Special Education Special Class	12.20	6.00	6.20	6.50	5.00	7.00	6.00
Secondary Spec Ed Coordinator	2.00	1.00	1.00	-	-	-	-
Speech	3.00	2.50	2.00	2.00	3.00	3.00	2.00
Theater	1.00	1.00	0.20	0.60	0.60	0.60	0.60
SUBTOTAL	234.60	219.50	217.10	223.50	221.83	222.24	217.20
TOTAL	436.55	421.50	420.45	443.90	444.71	446.54	441.60
*Please note, year-to-year comparisons may differ due to varying reporting methods used							

4.1.2. Classified Positions

CLASSIFIED POSITIONS							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Account Clerks	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Assistant Business Manager	1.00	-	-	-	-	-	-
Bus Mechanics	-	-	-	-	-	-	-
Bus Monitors	-	-	-	-	-	-	-
Central Registrar (Senior Office Assistant-Spanish Speaking)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitors	4.50	5.00	5.00	5.00	5.00	5.00	5.00
Community Outreach (Instructional Assistant)	0.60	1.00	1.00	1.00	1.00	1.00	1.00
Computer Aides	8.00	7.00	7.00	7.00	7.00	7.00	7.00
Courier (Custodian)	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodians	30.00	30.00	35.00	39.00	39.00	39.00	39.00
Database Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Database Specialist	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Director of Facilities	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Dispatcher	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Dispatcher in Charge	1.00	0.00	1.00	1.00	1.00	1.00	1.00
District Clerk/Assistant to Superintendent	1.00	1.00	1.00	1.00	1.00	1.00	1.00
District Treasurer	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Executive Assistant For Human Resources	1.00	1.00	1.00	1.00	-	-	-
Groundsmen	0.00	0.00	3.00	3.00	3.00	3.00	3.00
Head Custodians	6.00	-	-	-	-	-	-
Instructional Assistants	40.00	21.00	28.00	37.60	34.00	35.00	32.90
Instructional Assistants (1:1)	3.00	0.00	1.00	-	-	-	-
Job Coaches	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Lab Aide	-	-	-	-	-	-	-
Maintenance Mechanics	7.00	4.00	4.00	3.00	3.00	3.00	4.00
Network Administrator	1.00	1.00	1.00	-	-	-	-
Network Specialists (Junior)	3.00	4.00	2.00	3.00	3.00	3.00	3.00
Network Specialists	2.00	1.00	3.00	3.00	3.00	3.00	3.00
Occupational Therapists	4.50	5.00	4.80	4.00	4.50	4.50	5.00
Office Assistants	1.50	-	-	-	-	-	-
Office Assistants (Automated Systems)	7.00	6.50	5.50	2.00	3.00	2.00	4.00
Payroll Clerks	1.00	2.00	2.00	2.00	2.00	2.00	2.00
Personnel Assistant	1.00	0.00	1.00	1.00	1.00	1.00	1.00
Physical Therapists	1.00	2.00	1.00	2.00	2.00	1.00	1.00

Purchasing Agent	-	-	-	1.00	1.00	1.00	1.00
Research Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Safety Monitors	12.00	9.00	10.00	11.00	11.00	14.00	13.00
School Nurses (Including Private Schools)	8.00	9.00	9.00	9.00	9.00	9.00	9.00
Secretary to School Administrator	6.00	2.00	4.50	7.00	7.00	7.00	6.00
Secretary to School Administrator (Non-Unit)	2.00	2.00	1.00	2.00	2.00	2.00	2.00
Secretary to School Principal	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Senior Bookkeeper	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Senior Office Assistant	13.00	15.00	13.00	13.00	13.00	13.00	13.00
Senior Payroll Clerk	1.00	-	-	-	-	-	-
Supervisor of Buildings & Grounds	-	1.00	1.00	1.00	1.00	1.00	1.00
Supervisor of Transportation	-	-	-	-	1.00	1.00	1.00
Teacher Aides	68.50	70.20	64.00	70.50	69.00	76.00	78.00
Teacher Aides (1:1)	37.00	32.00	32.50	25.60	23.00	19.50	17.00
Teacher Aides (Cafeteria)	-	10.50	-	9.50	6.00	-	-
Theater Manager	1.00	0.80	1.00	1.00	1.00	1.00	1.00
TV Production Assistant	-	-	-	-	1.00	1.00	1.00
TV Production Specialist	-	-	1.00	1.00	-	-	1.00
TOTAL	294.60	264.00	264.30	287.20	277.50	277.00	276.90

*Please note, year-to-year comparisons may differ due to varying reporting methods used

4.2. Staffing by School and Department

4.2.1. Bedford Hills Elementary School

BEDFORD HILLS ELEMENTARY SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Grade K	3.00	2.00	2.00	3.00	2.00	3.00	3.00
Grade 1	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Grade 2	2.00	3.00	2.00	3.00	2.00	3.00	3.00
Grade 3	2.00	2.00	2.00	2.00	3.00	3.00	3.00
Grade 4	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Grade 5	2.00	2.00	3.00	3.00	3.00	3.00	3.00
Art	1.00	0.80	0.80	0.75	0.75	0.75	0.90
Tiered Support	2.50	2.20	2.50	2.40	2.40	3.00	2.40
Consulting Teacher	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ESL	3.40	3.40	3.00	4.00	3.50	3.50	4.00
Library/Media	0.40	0.40	0.20	1.00	1.00	1.00	1.00
Music	1.30	1.20	1.30	1.30	1.30	1.30	1.40
Physical Education	1.30	1.50	2.00	1.50	1.50	1.50	1.50
Psychologist	1.00	1.00	1.00	0.50	1.00	0.90	0.80
Reading		0.00	0.00	-	-	-	-
Special Ed. Learning Specialist	2.00	1.00	2.00	2.00	2.00	2.00	2.00
Special Ed. Special Class	1.00	2.00	1.00	-	-	-	-
Speech	1.00	0.50	1.00	0.50	0.60	0.60	0.60
SUBTOTAL	29.90	30.00	30.80	32.95	32.05	34.55	34.60
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitor	0.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Instructional Assistant	5.00	4.40	2.00	-	1.00	1.00	1.00
Teacher Aide	7.20	11.00	7.80	8.00	7.00	9.00	7.00
Teacher Aide (1:1)	3.00	-	2.50	1.00	1.00	1.00	1.00
Teacher Aide (Cafeteria)		-	-	1.00	0.50	-	-
Occupational Therapist	1.40	0.50	-	0.50	0.50	0.20	0.40

Office Assistant	1.00						
Community Outreach Worker	0.40						
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	3.00	3.00	3.00	3.50	3.50	3.50	3.50
SUBTOTAL	24.00	22.90	19.30	18.00	17.50	18.70	16.90
TOTAL	53.90	52.90	50.10	50.95	49.55	53.25	51.50

*Please note, year-to-year comparisons may differ due to varying reporting methods used

4.2.2. Bedford Village Elementary School

BEDFORD VILLAGE ELEMENTARY SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Grade K	2.00	2.00	2.00	2.00	3.00	2.00	3.00
Grade 1	3.00	2.00	2.00	2.00	2.00	3.00	3.00
Grade 2	2.00	2.00	2.00	2.00	3.00	3.00	3.00
Grade 3	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Grade 4	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Grade 5	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Special Ed. Special Class	1.00	2.00	2.00	2.00	2.00	2.00	-
Art	0.80	0.80	0.75	1.00	1.00	1.00	1.00
Tiered Support	2.00	2.00	2.00	2.00	2.00	2.00	1.80
Consulting Teacher	1.00	1.00	1.00	1.00	1.00	-	1.00
ESL	0.20	0.00	0.40	0.40	0.50	-	0.50
Library/Media	0.40	0.40	0.20	1.00	1.00	1.00	1.00
Music	1.50	1.15	1.25	1.55	1.80	1.70	1.80
Physical Education	1.40	1.00	1.30	2.00	2.00	2.00	2.00
Psychologist	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Reading	-	-	-	-	-	-	-
Special Ed. Learning Specialist	1.50	2.00	1.50	2.00	1.50	2.00	2.00
Speech	1.60	1.50	1.60	1.50	1.50	2.00	1.50
SUBTOTAL	26.40	25.85	26.00	31.45	33.30	32.70	32.60
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitor	1.00	-	1.00	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Instructional Assistant	3.00	5.00	2.00	3.60	3.00	3.00	3.00
Teacher Aide	10.70	7.50	10.20	7.00	7.00	9.00	10.00
Teacher Aide (SPED)	-	4.00	-	4.00	4.00	4.00	4.00
Teacher Aide (1:1)	4.00	7.00	7.00	5.00	2.00	2.00	2.00
Teacher Aide (Cafeteria)	-	-	-	1.00	0.50	-	-
Occupational Therapist	0.50	0.50	1.00	0.50	0.50	1.00	0.80
Physical Therapist	-	1.00	-	-	-	-	-
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	3.00	3.00	3.00	3.50	3.50	3.00	3.50
SUBTOTAL	25.20	31.00	27.20	28.60	24.50	26.00	27.30
TOTAL	51.60	56.85	53.20	60.05	57.80	58.70	59.90

*Please note, year-to-year comparisons may differ due to varying reporting methods used

4.2.3. Mount Kisco Elementary School

MOUNT KISCO ELEMENTARY SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Principal	1.00	1.00	2.00	1.00	1.00	1.00	1.00
Grade PK	-	-	-	3.00	3.00	3.00	3.00
Grade K	2.00	5.00	3.00	5.00	5.00	4.00	5.00
Grade K Dual Language	2.00	-	2.00	-	-	-	-
Grade 1	3.00	1.00	3.00	5.00	5.00	5.00	5.00
Grade 1 Dual Language	3.00	4.00	2.00	-	-	-	-
Grade 2	3.00	1.00	3.00	6.00	5.00	5.00	5.00
Grade 2 Dual Language	2.00	4.00	2.00	-	-	-	-
Grade 3	3.20	1.00	3.00	5.00	5.00	5.00	4.00
Grade 3 Dual Language	2.00	4.00	2.00	-	-	-	-
Grade 4	3.00	1.00	4.00	4.00	5.00	4.00	4.00
Grade 4 Dual Language	2.00	4.00	-	-	-	-	-
Grade 5	2.00	1.00	-	-	-	-	-
Grade 5 Dual Language	2.00	4.00	5.00	5.00	4.00	4.00	4.00
Grade 5 - Co Teach	1.00	-	-	-	-	-	-
Art	1.40	1.40	1.50	1.25	1.50	1.00	1.20
Bilingual	3	-	-	2.00	3.00	-	-
Tiered Support	6.80	8.00	6.00	7.00	5.80	4.80	5.80
Consulting Teacher	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ESL	5.80	5.00	7.60	6.00	7.00	8.00	8.50
Library/Media	1.40	0.90	0.20	1.40	1.00	1.00	1.00
Music	2.60	1.70	2.25	2.45	2.95	2.25	2.48
Physical Education	2.80	2.70	2.00	2.70	2.90	2.90	2.50
Psychologist	2.00	2.00	2.00	2.00	2.00	1.80	1.50
Reading	-	-	-	-	-	-	-
Social Worker	-	-	-	-	-	-	-
Special Ed. Learning Specialist	3.50	3.50	3.00	3.00	3.50	3.00	3.00
Special Ed. CoTeach	1.00	-	1.00	-	-	-	-
Speech	1.41	1.50	2.00	2.00	2.00	2.00	2.00
SUBTOTAL	64.91	59.70	60.55	65.80	66.65	59.75	60.98
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Instructional Assistant	7.00	3.60	2.00	6.00	5.50	6.00	4.00
Teacher Aide	14.33	18.00	14.00	18.50	18.50	17.50	17.00
Teacher Aide (SPED)	-	-	-	-	-	-	-
Teacher Aide (1:1)	2.00	2.00	3.00	3.00	4.00	2.00	1.00
Teacher Aide (Cafeteria)	-	-	-	1.50	1.00	-	-
Occupational Therapist	0.10	1.10	0.80	1.50	1.00	-	0.50
Physical Therapist	0.50	0.40	-	-	-	-	-
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Outreach	0.60	1.00	1.00	-	-	-	-
Custodian	5.00	5.00	5.00	5.00	5.00	4.00	5.00
SUBTOTAL	33.53	35.10	29.80	39.50	39.00	33.50	31.50
TOTAL	98.44	94.80	90.35	105.30	105.65	93.25	92.48
*Please note, year-to-year comparisons may differ due to varying reporting methods used							

4.2.4.Pound Ridge Elementary School

POUND RIDGE ELEMENTARY SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Grade K	2.00	2.00	3.00	2.00	2.00	3.00	3.00
Grade 1	2.00	3.00	2.00	2.00	3.00	3.00	3.00
Grade 2	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Grade 3	2.00	2.00	3.00	3.00	3.00	3.00	3.00
Grade 4	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Grade 5	3.00	3.00	3.00	3.00	2.00	3.00	3.00
Co-Teach K/1	-	-	-	2.00	1.00	-	-
Co-Teach 2/3	-	-	-	2.00	2.00	3.00	-
Co-Teach 4/5	-	-	-	2.00	2.50	2.50	-
Co Teach	5.00	-	3.00	-	-	-	-
Art	0.80	1.00	0.75	1.00	0.75	0.75	0.90
Tiered Support	2.00	3.00	2.00	2.00	2.00	2.00	1.20
Consulting Teacher	1.00	1.00	1.00	1.00	1.00	1.00	1.00
ESL	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Library/Media	0.40	0.40	0.20	1.00	1.00	1.00	1.00
Music	1.45	1.60	1.25	1.65	1.65	1.25	1.72
Physical Education	1.40	1.50	1.50	1.60	1.60	1.60	2.00
Psychologist	1.50	1.50	1.50	2.00	2.00	1.50	1.50
Reading	-	-	-	-	-	-	-
Special Ed. Special Class	-	-	1.00	-	-	-	-
Special Ed. Learning Specialist	1.50	6.00	1.50	1.50	1.50	1.00	7.00
Speech	2.00	1.25	1.00	1.00	1.40	1.40	1.40
SUBTOTAL	32.05	34.25	32.70	36.75	36.40	37.00	37.72
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Instructional Assistant	1.00	2.00	2.00	1.00	1.00	2.00	2.00
Teacher Aide	9.17	8.50	10.30	8.50	8.50	8.50	9.00
Teacher Aide (SPED)	-	-	-	-	-	-	-
Teacher Aide (1:1)	6.00	7.00	5.00	7.00	4.00	4.00	2.00
Teacher Aide (Cafeteria)	-	-	-	1.50	0.50	-	-
Occupational Therapist	1.00	1.00	1.00	1.00	1.00	1.20	1.00
Physical Therapist	0.50	0.60	1.00	-	-	-	-
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	3.00	3.00	3.00	3.00	3.00	3.40	4.00
SUBTOTAL	24.67	26.10	26.30	26.00	22.00	23.10	22.00
TOTAL	56.72	60.35	59.00	62.75	58.40	60.10	59.72
*Please note, year-to-year comparisons may differ due to varying reporting methods used							

4.2.5. West Patent Elementary School

WEST PATENT ELEMENTARY SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	2.00	1.00	1.00
Grade K	2.00	2.00	3.00	3.00	3.00	3.00	3.00
Grade 1	2.00	3.00	3.00	3.00	3.00	3.00	3.00
Grade 2	2.00	2.00	3.00	3.00	3.00	3.00	3.00
Grade 3	2.00	3.00	3.00	3.00	3.00	2.00	3.00
Grade 4	3.00	3.00	3.00	3.00	2.00	3.00	3.00
Grade 5	3.00	3.00	3.00	2.00	3.00	2.00	3.00
Art	0.80	0.80	1.00	1.00	1.00	1.00	1.00
Consulting Teacher	1.00	1.00	1.00	2.00	1.00	1.00	1.00
ESL	2.00	2.00	2.00	2.00	1.50	1.50	1.00
Library/Media	0.40	0.40	0.20	1.00	1.00	1.00	1.00
Music	1.50	1.45	1.70	1.80	1.70	1.60	1.70
OT	-	0.90	-	-	-	-	-
Physical Education	1.50	2.00	2.00	2.00	2.00	2.00	2.00
Psychologist	1.50	1.50	1.50	1.00	1.00	1.10	1.20
Reading	-	-	-	-	-	-	-
Special Ed. Learning Specialist	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Special Ed. Special Class	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Speech	1.00	1.25	1.40	1.50	1.50	1.50	1.50
Tiered Support	2.50	2.80	2.50	2.50	2.50	-	2.40
Teaching Assistants	-	-	-	-	-	-	-
SUBTOTAL	31.20	35.10	36.30	36.80	36.20	31.70	35.80
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Instructional Assistant	9.00	6.00	5.00	7.00	6.00	6.00	6.00
Teacher Aide	7.00	6.00	6.20	5.00	5.00	7.00	9.00
Teacher Aide (SPED)	-	2.00	-	5.00	4.00	2.00	-
Teacher Aide (1:1)	3.00	1.00	1.00	2.00	2.00	1.00	3.00
Teacher Aide (Cafeteria)	-	-	-	1.00	0.50	-	-
Occupational Therapist	0.80	-	1.00	0.80	0.80	0.60	0.08
Physical Therapist	-	-	-	-	-	1.00	-
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	3.00	3.00	3.00	4.00	3.50	3.60	4.00
SUBTOTAL	26.80	22.00	20.20	28.80	25.80	25.20	26.08
TOTAL	58.00	57.10	56.50	65.60	62.00	56.90	61.88
*Please note, year-to-year comparisons may differ due to varying reporting methods used							

4.2.6.Fox Lane Middle School

FOX LANE MIDDLE SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
House Directors	3.00	2.00	2.00	3.00	3.00	3.00	3.00
Deans	0.80	0.80	-	-	-	-	-
Department Coordinators (0.5 ea)	-	1.00	-	-	-	-	-
Art	3.00	3.00	3.00	3.00	3.00	2.00	2.00
English	9.00	9.50	9.00	9.00	10.40	9.00	9.00
ESL	3.00	3.00	2.20	3.00	3.00	3.00	2.40
Family & Consumer Science	-	-	-	-	-	1.00	1.00
World Languages	8.40	8.00	7.60	8.60	9.40	8.40	8.20
Guidance	3.00	3.00	3.00	3.00	4.00	3.00	3.00
Health	2.60	1.60	2.40	2.00	2.00	2.00	1.80
Industrial Technology	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Library/Media	1.00	1.00	1.00	1.00	1.00	1.50	1.50
Mathematics	10.00	10.40	10.00	10.40	8.00	9.10	10.00
Music	4.60	5.30	5.00	5.50	5.00	6.00	5.00
Physical Education	6.00	4.60	5.00	5.00	5.00	5.00	5.00
Psychologist	3.30	4.50	3.00	3.00	3.00	2.00	2.00
RTI - Literacy/math	0.80	1.10	1.00	-	-	-	-
Reading	-	-	-	1.00	1.00	1.00	1.00
Science	9.00	9.00	9.00	9.00	8.00	9.00	9.00
Social Studies	9.00	8.50	9.00	9.00	9.20	9.00	9.00
Social Worker	-	-	-	-	1.00	1.00	1.00
Special Ed. Learning Specialist	12.00	11.20	11.20	11.20	9.00	13.00	9.00
Special Ed. Special Class	4.00	2.00	3.00	-	-	-	-
Speech	1.67	1.00	1.00	1.50	1.40	1.50	1.50
SUBTOTAL	97.17	93.50	90.40	91.20	89.40	92.50	87.40
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Computer Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Custodian	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Instructional Assistant (1:1)	-	-	1.00	7.00	7.00	6.00	6.18
Instructional Assistant	6.00	8.00	6.00	-	-	-	-
Nurse	1.00	-	1.00	1.00	1.00	1.00	1.00
Occupational Therapist	0.50	0.50	-	0.50	0.20	0.70	0.50
Office Assistant (Automated Systems)	2.50	2.50	1.50	1.00	1.00	1.00	1.00
Office Assistant (Nurse)	-	-	-	-	-	-	-
Safety Monitor	5.00	2.00	3.00	5.00	5.00	7.00	2.00
Secretary to Principal	1.00	1.00	1.00	1.00	1.00	1.00	-
Secretary to School Administrator	-	-	0.50	1.00	1.00	1.00	1.00
Senior Office Assistant (Automated Systems)	3.00	6.00	6.00	6.00	6.00	6.00	5.00
Teacher Aide	9.50	7.30	8.50	10.50	7.00	7.00	7.00
Teacher Aide (1:1)	10.00	9.00	6.00	2.00	3.00	5.00	4.00
Teacher Aide (special ed.)	-	3.50	-	1.00	1.00	-	-
SUBTOTAL	47.50	48.80	43.50	45.00	42.20	44.70	36.68
TOTAL	144.67	142.30	133.90	136.20	131.60	137.20	124.08
*Please note, year-to-year comparisons may differ due to varying reporting methods used							

4.2.7.Fox Lane High School

FOX LANE HIGH SCHOOL							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Assistant Principals	2.00	2.00	2.00	3.00	2.00	2.00	3.00
Dean	0.80	0.80	0.80	0.80	0.80	0.80	2.00
Department Coordinator (0.50 Each)	4.60	3.50	4.50	4.00	3.50	3.50	7.00
Art	5.70	5.00	5.50	5.50	8.30	5.30	4.90
Business	2.00	2.00	2.00	2.20	2.00	2.00	2.60
English	12.40	11.00	12.60	12.80	11.90	11.90	12.90
ESL	6.00	6.00	6.00	7.00	5.68	4.00	4.00
World Languages	12.80	11.10	12.40	13.40	13.60	12.60	12.90
Guidance	7.40	6.50	6.60	6.50	6.50	6.50	6.50
Health	1.60	2.00	1.60	2.00	2.20	2.20	-
Industrial Technology	1.00	2.00	1.00	1.00	1.20	1.00	1.00
Library/Media	1.00	1.00	1.00	1.00	1.00	1.50	1.50
Mathematics	14.40	13.60	14.20	14.10	13.50	13.10	14.10
Music	5.60	4.60	4.50	4.50	4.50	4.50	4.40
Physical Education/Health	4.50	5.00	4.60	5.00	5.80	5.80	7.00
Psychologist	3.00	2.50	3.00	3.00	3.00	3.00	3.00
RTI Reading	1.00	2.00	1.00	1.00	-	-	-
Science	19.06	16.60	18.20	19.50	18.75	17.68	17.50
Social Studies	13.00	13.00	12.80	12.90	13.50	13.20	13.50
Social Worker	3.00	3.00	3.00	3.00	3.00	2.00	2.00
Special Education	-	-	-	14.80	10.50	8.50	4.00
Special Ed. Job Coach	-	-	1.00	-	-	-	-
Special Ed. Learning Specialist	13.00	9.80	9.00	10.30	10.50	9.50	8.50
Special Ed. Special Class	2.20	3.50	3.20	-	-	-	-
Special Ed. Transition Specialist	-	0.50	-	-	-	-	-
Speech	1.33	1.00	-	0.50	0.60	0.50	0.50
Supervisor (SPED)	-	1.50	-	-	-	-	-
Theater	-	0.80	0.20	0.60	0.60	0.60	0.60
SUBTOTAL	138.39	131.30	131.70	149.40	143.93	132.68	134.40
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Computer Aide	2.00	1.00	1.00	1.00	1.00	1.00	1.00
Community Aide	-	-	-	1.00	1.00	-	-
Custodian	11.00	11.00	10.00	12.00	11.00	11.00	11.00
Instructional Assistant	9.00	7.00	8.00	11.00	9.00	10.00	9.72
Instructional Assistant 1:1	1.00	-	-	-	-	-	-
Job Coach	3.00	3.00	2.00	2.00	2.00	2.00	2.00
Lab Aide	-	-	-	-	-	-	-
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Occupational Therapist	0.50	0.50	1.00	0.50	0.00	0.50	0.50
Office Assistant (Automated Systems)	4.00	4.00	4.00	5.00	2.00	2.00	3.00
Safety Monitor	6.00	7.00	6.00	5.00	6.00	6.00	6.00
Secretary to Principal	1.00	1.00	1.00	3.00	3.00	1.00	1.00
Secretary to School Admin.	-	2.00	-	-	-	-	-
Senior Office Assistant (Automated Systems)	5.00	5.00	5.00	6.00	7.00	5.00	5.00
Teacher Aide	8.00	10.40	7.00	6.00	8.00	10.00	13.00
Teacher Aide (1:1)	9.00	5.00	6.00	6.00	7.00	4.50	3.00
Teacher Aide (special ed.)	-	1.00	-	2.50	2.00	-	-
Theater Manager	1.00	-	1.00	-	1.00	1.00	-
SUBTOTAL	61.50	58.90	53.00	62.00	61.00	55.00	56.22
TOTAL FLHS	199.89	190.20	184.70	211.40	204.93	187.68	190.62

HILLSIDE							
Certified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Coordinator	1.00	1.00	-	-	1.00	1.00	0.50
Art	-	0.50	-	0.50	0.10	0.10	0.10
English	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Guidance Counselor	0.50	0.50	0.90	1.00	1.00	1.00	0.80
Health	-	-	-	-	-	-	0.20
Learning Specialist	-	2.00	-	2.00	1.00	1.00	-
Mathematics / Special Ed	1.00	0.00	1.00	-	-	-	-
Music / Theater	0.20	-	0.40	-	-	-	-
Physical Education	0.40	0.50	0.50	-	-	-	-
Psychologist	1.00	0.80	1.00	0.80	0.80	1.00	1.00
Science	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Social Studies / Special Ed	1.00	-	1.00	-	-	-	-
Social Worker	0.50	0.50	1.00	1.00	1.00	1.00	1.30
World Languages	-	-	0.20	-	-	-	-
SUBTOTAL	7.60	7.80	8.00	7.30	6.90	7.10	5.90
Classified Positions							
	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013
Instructional Assistant	2.00	2.00	1.00	2.00	2.00	2.00	1.00
Nurse	-	-	-	-	1.00	1.00	-
Safety Monitor	1.00	-	1.00	1.00	1.00	1.00	1.00
Teacher Aide	2.00	2.00	2.00	2.00	2.00	2.00	3.00
SUBTOTAL	5.00	4.00	4.00	5.00	6.00	6.00	5.00
TOTAL HILLSIDE	12.60	11.80	12.00	12.30	12.90	13.10	10.90

*Please note, year-to-year comparisons may differ due to varying reporting methods used

4.2.8. Supervision of Athletic Events

SUPERVISION OF ATHLETIC EVENTS 2018-2019			
Program	Season	Typical Staffing	Number of Assignments
Cross Country: Varsity, Modified	Fall	0	0
Field Hockey: Varsity, JV, Modified	Fall	3	10
Football: Varsity, JV, Modified	Fall	8 Varsity, 4 JV, 4 Mod	12
Soccer (Boys): Varsity, JV, Modified	Fall	3 Varsity, 1 JV, 1 Modified	24
Soccer (Girls): Varsity, JV, Modified	Fall	3 Varsity, 1 JV, 1 Modified	24
Swim & Dive: Girls Varsity	Fall	0	0
Tennis: Girls Varsity	Fall	0	0
Volleyball: Varsity, JV, Modified	Fall	2	14
Basketball (Boys): Varsity, JV, Modified	Winter	6 Varsity, 6 JV, 2 Modified	16
Basketball (Girls): Varsity, JV, Modified	Winter	4 Varsity, 4 JV, 2 Modified	16
Indoor Track: Varsity	Winter	0	0
Ice Hockey: Varsity	Winter	1	10
Ski: Varsity	Winter	0	0
Special Olympics	Winter	1	8
Swim & Dive: Boys Varsity	Winter	0	0
Wrestling: Varsity, Modified	Winter	3 Varsity and JV, 2 Modified	6
Baseball: Varsity, JV, Modified, Freshman	Spring	2 Varsity	12
Golf: Varsity	Spring	0	0
Lacrosse (Boys): Varsity, JV, Modified	Spring	3 Varsity, 1 JV, 1 Modified	22
Lacrosse (Girls): Varsity, JV, Modified	Spring	3 Varsity and JV, 1 Modified	22
Softball: Varsity, JV, Modified	Spring	1 Varsity	10
Special Olympics	Spring	1	5
Spring Track: Varsity, Modified	Spring	4 Varsity, 4 Modified	4
Tennis: Boys Varsity	Spring	0	0
Unified Basketball	Spring	1	3

4.2.9. Union Contracts

UNION CONTRACTS				
Group	# of Represented	Term of Agreement	Dates	Status
BASA (Bedford Administration & Supervisory Association)	18	5 Years	7/1/10 - 6/30/20	Current
BTA (Bedford Teachers Association)	419.05	4 Years	7/1/16 - 6/30/20	Current
CSEA (Civil Service Employees Association)	294.14	5 Years	7/1/17 - 6/30/21	Current
Non-Affiliated Employees	12	Annual	7/1/18 - 6/30/19	Current
Assistant Superintendents	2	Annual	7/1/18 - 6/30/19	Current
Superintendent of Schools	1	3 Years	7/1/17 - 6/30/21	Current

5. Operations

5.1. Transportation

BEDFORD AND CONTRACTOR FLEET						
CATEGORY	2018-2019		2017-2018		2016-2017	
	DISTRICT	CONTRACTOR	DISTRICT	CONTRACTOR	DISTRICT	CONTRACTOR
Big Buses 32 to 66 passenger	N/A	49	N/A	48	N/A	51
Big Bus Runs	N/A	49	N/A	48	N/A	51
Small Buses 20 to 30 passenger	N/A	33	N/A	32	N/A	30
Small Bus Runs	N/A	33	N/A	32	N/A	30
Wheelchair Bus 2W +8passenger	N/A	4	N/A	5	N/A	3
Wheelchair Bus Runs	N/A	4	N/A	5	N/A	3
Run Series	N/A	83	N/A	85	N/A	84
Home to School Trips	N/A	171	N/A	380	N/A	375
Field Trips	N/A	198	N/A	244	N/A	300
Athletic Trips	N/A	-	N/A	480	N/A	550
In District Public Students Transported	N/A	3,533	N/A	4,066	N/A	3,849
In District Special Education	N/A	112	N/A	98	N/A	93
In District Non Public	N/A	180	N/A	207	N/A	205
Out of District Non Public – NYS	N/A	85	N/A	87	N/A	97
Out of District Non Public – CT	N/A	116	N/A	122	N/A	130
Out of District Special Ed	N/A	12	N/A	11	N/A	14
Walkers	N/A	340	N/A	389	N/A	397
Miles Traveled	N/A	-	N/A	1,299,784	N/A	1,278,393

5.2. Use of Facilities

USE OF FACILITIES	
School Year	Groups Paying to Use Facilities
2018-2019	35
2017-2018	29
2016-2017	54
2015-2016	29
2014-2015	26
2013-2014	45
2012-2013	40
2011-2012	39
2010-2011	37
2009-2010	31
2008-2009	45
2007-2008	52
2006-2007	47
2005-2006	70

*As of 3/1/2019