
Bedford Central School District
“Every Student, Every Day”

2014-2015

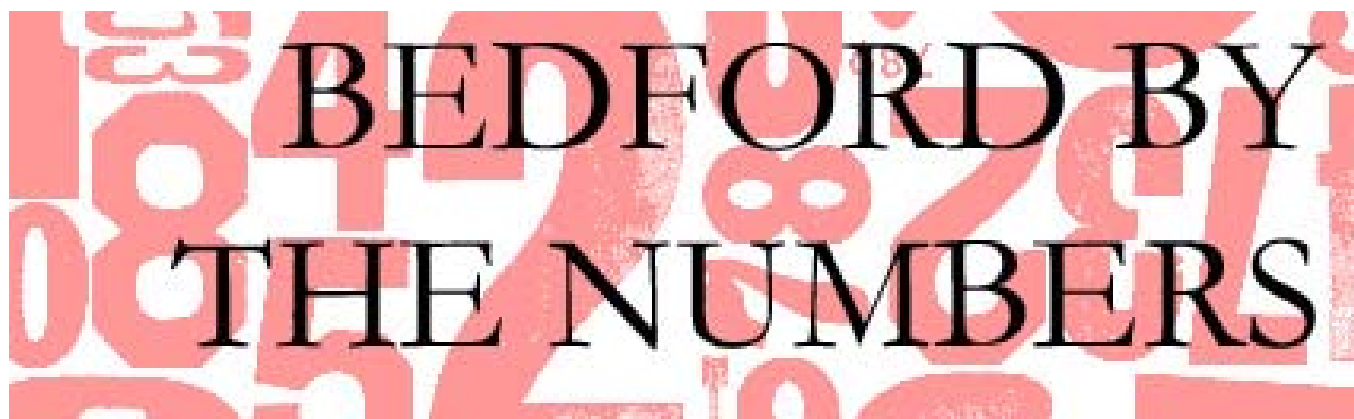


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1. Current School Enrollment and Demographic Data

1.1. Preschool

2014-2015 PRESCHOOL PROGRAMS (ALL LOCATED AT MKES)			
Class	Special Education	At-Risk	TOTAL
Half Day SCIS* (Age 3 Years)	8	7	15
Half Day SCIS* (Age 4 Years)	6	8	14
Full Day SCIS* (Age 4 Years)	9	8	17
Full Day Title I (Age 4 Years)	0	14	14
TOTAL	23	37	60

*Special Class Integrated Setting

1.2. Elementary

1.2.1. Elementary Enrollment and Demographics by School

ELEMENTARY ENROLLMENT AND DEMOGRAPHICS BY SCHOOL*								
*As of BEDS Day - Wednesday, October 1, 2014								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Bedford Hills Elementary School	N/A	46	45	44	57	51	47	290
Bedford Village Elementary School	N/A	47	45	53	62	58	68	333
Mount Kisco Elementary School	60	100	97	104	89	100	92	642
Pound Ridge Elementary School	N/A	35	62	53	61	63	67	341
West Patent Elementary School	N/A	60	59	63	58	46	73	359
TOTAL	60	288	308	317	327	318	347	1965
Bedford Hills Elementary School								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	N/A	20	15	30	19	22	16	122
American Indian/Alaskan Native	N/A	0	0	0	0	0	0	0
Asian	N/A	3	2	1	2	1	1	10
Black	N/A	0	5	0	3	2	1	11
Multiracial	N/A	1	1	2	1	0	3	8
Pacific Islander	N/A	0	0	0	0	0	0	0
White	N/A	22	22	11	32	26	26	139
TOTAL	0	46	45	44	57	51	47	290
Bedford Village Elementary School								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	N/A	5	3	5	3	5	2	23
American Indian/Alaskan Native	N/A	0	0	0	0	0	0	0
Asian	N/A	4	1	1	3	4	2	15
Black	N/A	0	0	1	1	1	2	5
Multiracial	N/A	3	1	1	2	3	2	12
Pacific Islander	N/A	0	0	0	0	0	0	0
White	N/A	35	40	45	53	45	60	278
TOTAL	0	47	45	53	62	58	68	333
Mount Kisco Elementary School								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	45	65	62	58	50	62	50	392
American Indian/Alaskan Native	1	4	1	0	0	0	1	7
Asian	0	1	4	1	1	1	0	8
Black	1	3	3	3	3	2	4	19
Multiracial	2	0	2	3	3	5	2	17
Pacific Islander	1	0	0	1	0	0	0	2
White	10	27	25	38	32	30	35	197
TOTAL	60	100	97	104	89	100	92	642

Pound Ridge Elementary School								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	N/A	2	7	5	9	8	9	40
American Indian/Alaskan Native	N/A	0	0	0	0	0	0	0
Asian	N/A	3	3	1	3	5	3	18
Black	N/A	0	0	0	0	0	0	0
Multiracial	N/A	3	8	0	2	3	6	22
Pacific Islander	N/A	0	0	0	0	0	0	0
White	N/A	27	44	47	47	47	49	261
TOTAL	0	35	62	53	61	63	67	341
West Patent Elementary School								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	N/A	17	19	21	19	9	15	100
American Indian/Alaskan Native	N/A	0	0	0	0	0	0	0
Asian	N/A	5	3	3	2	4	2	19
Black	N/A	2	1	4	2	6	4	19
Multiracial	N/A	0	3	3	2	1	4	13
Pacific Islander	N/A	0	0	0	0	0	0	0
White	N/A	36	33	32	33	26	48	208
TOTAL	0	60	59	63	58	46	73	359
Districtwide Elementary								
	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	TOTAL
Hispanic	45	109	106	119	100	106	92	677
American Indian/Alaskan Native	1	4	1	0	0	0	1	7
Asian	0	16	13	7	11	15	8	70
Black	1	5	9	8	9	11	11	54
Multiracial	2	7	15	9	10	12	17	72
Pacific Islander	1	0	0	1	0	0	0	2
White	10	147	164	173	197	174	218	1083
TOTAL	60	288	308	317	327	318	347	1965

1.2.2.Elementary Class Enrollment by School

Bedford Hills Elementary School				
	# of Classes	# of Students	Special Education	TOTAL
Kindergarten	2			46
		23	2	
		23	4	
Grade 1	3			45
		15	3	
		15	2	
		15	1	
Grade 2	2			44
		22	1	
		22	2	
Grade 3	3			57
		18	2	
		20	0	
		19	2	
Grade 4	3			51
		17	1	
		17	2	
		17	3	
Grade 5	3			47
		16	3	
		15	0	
		16	2	
TOTAL	16	290	30	290

Bedford Village Elementary School				
	# of Classes	# of Students	Special Education	TOTAL
Kindergarten	3			44
		15	0	
		15	4	
		14	0	
Grade 1	2			44
		22	1	
		22	2	
Grade 2	3			52
		17	1	
		17	0	
		18	2	
Grade 3	3			60
		19	1	
		21	1	
		20	1	
Grade 4	3			57
		19	0	
		19	1	
		19	0	
Grade 5	3			62
		21	2	
		21	1	
		20	0	
SAIL I K/1/2	1			7
		7	7	
SAIL II 3/4/5	1			8
		8	8	
TOTAL	19	334	32	334

Mount Kisco Elementary School				
	# of Classes	# of Students	Special Education	TOTAL
Pre-K Half Day	2			29
		15	0	
		14	0	
Pre-K Full Day	2			31
		17	0	
		14	0	
Kindergarten	5			102
		20	2	
		21	8	
		21	5	
		20	2	
		20	0	
Grade 1	5			97
		19	3	
		19	2	
		20	1	
		19	2	
		20	1	
Grade 2	5			104
		21	2	
		21	1	
		21	0	
		21	0	
		20	3	
Grade 3	5			88
		19	1	
		18	0	
		17	1	
		16	2	
		18	0	
Grade 4	5			99
		19	1	
		21	3	
		20	1	
		19	1	
		20	6	
Grade 5	4			91
		22	2	
		23	3	
		22	0	
		24	6	
TOTAL	33	641	59	641

Pound Ridge Elementary School				
	# of Classes	# of Students	Special Education	TOTAL
Kindergarten	2			35
		18	3	
		17	5	
Grade 1	3			62
		20	4	
		22	7	
		20	3	
Grade 2	3			53
		18	0	
		17	4	
		18	3	
Grade 3	3			61
		21	7	
		20	3	
		20	2	
Grade 4	3			63
		21	7	
		20	2	
		22	0	
Grade 5	3			67
		20	0	
		23	0	
		24	8	
TOTAL	17	341	58	341

West Patent Elementary School				
	# of Classes	# of Students	Special Education	TOTAL
Kindergarten	3			54
		18	4	
		18	0	
		18	0	
Grade 1	3			59
		19	0	
		20	1	
		20	2	
Grade 2	3			58
		19	2	
		20	0	
		19	2	
Grade 3	3			54
		18	2	
		18	1	
		18	0	
Grade 4	2			42
		21	0	
		21	2	
Grade 5	3			68
		23	4	
		22	2	
		23	3	
LEAP I K/1/2	1			11
		11	11	
LEAP II 3/4/5	1			13
		13	13	
TOTAL	19	359	49	359

1.2.3.Elementary Class Enrollment (Grades K-5)

ELEMENTARY CLASS ENROLLMENT (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
Kindergarten	23	15	20	18	18	
	23	15	21	17	18	
	-	14	21	-	18	
	-	-	20	-	-	
	-	-	20	-	-	
SUBTOTAL	46	44	102	35	54	281
Grade 1	15	22	19	20	19	
	15	22	19	22	20	
	15	-	20	20	20	
	-	-	19	-	-	
	-	-	20	-	-	
SUBTOTAL	45	44	97	62	59	307
Grade 2	22	17	21	18	19	
	22	17	21	17	20	
	-	18	21	18	19	
	-	-	21	-	-	
	-	-	20	-	-	
SUBTOTAL	44	52	104	53	58	311
Grade 3	18	19	19	21	18	
	20	21	18	20	18	
	19	20	17	20	18	
	-	-	16	-	-	
	-	-	18	-	-	
SUBTOTAL	57	60	88	61	54	320
Grade 4	17	19	19	21	21	
	17	19	21	20	21	
	17	19	20	22	-	
	-	-	19	-	-	
	-	-	20	-	-	
SUBTOTAL	51	57	99	63	42	312
Grade 5	16	21	22	20	23	
	15	21	23	23	22	
	16	20	22	24	23	
	-	-	24	-	-	
	-	-	-	-	-	
SUBTOTAL	47	62	91	67	68	335
SPECIAL EDUCATION CLASS ENROLLMENT (GRADES K-5)						
LEAP I K/1/2	-	-	-	-	11	
LEAP II 3/4/5	-	-	-	-	13	
SAIL I K/1/2	-	7	-	-	-	
SAIL II 3/4/5	-	8	-	-	-	
SUBTOTAL	0	15	0	0	24	39
TOTAL	290	334	581	341	359	1905

1.2.4.Elementary Class Information (Grades K-5)

AVERAGE CLASS SIZE (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	AVERAGE
Kindergarten	23.00	14.67	20.40	17.50	18.00	18.71
Grade 1	15.00	22.00	19.40	20.67	19.67	19.35
Grade 2	22.00	17.33	20.80	17.67	19.33	19.43
Grade 3	19.00	20.00	17.60	20.33	18.00	18.99
Grade 4	17.00	19.00	19.80	21.00	21.00	19.56
Grade 5	15.67	20.67	22.75	22.33	22.67	20.82
LEAP I K/1/2	-	-	-	-	11.00	11.00
LEAP II 3/4/5	-	-	-	-	13.00	13.00
SAIL I K/1/2	-	7.00	-	-	-	7.00
SAIL II 3/4/5	-	8.00	-	-	-	8.00
# OF CLASSES (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
Kindergarten	2	3	5	2	3	15
Grade 1	3	2	5	3	3	16
Grade 2	2	3	5	3	3	16
Grade 3	3	3	5	3	3	17
Grade 4	3	3	5	3	2	16
Grade 5	3	3	4	3	3	16
LEAP I K/1/2	-	-	-	-	1	1
LEAP II 3/4/5	-	-	-	-	1	1
SAIL I K/1/2	-	1	-	-	-	1
SAIL II 3/4/5	-	1	-	-	-	1
TOTAL	16	19	29	17	19	100
HISTORICAL # OF CLASSES (GRADES K-5)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
2014-2015	16	17+2*	29	17	17+2*	96+2*
2013-2014	17	17+2*	28	18	17+2*	97+4*
2012-2013	18	18+2*	27	19	18+2*	100+4*
2011-2012	17	19	26+2*	19	18+2*	99+4*
2010-2011	17	20	29+2*	19	18+2*	103+4*
2009-2010	16	23	24+2*	20	18+2*	101+4*
2008-2009	17	22	23+2*	20	18+2*	100+4*

*Special Education Classes

1.3. Secondary

1.3.1. Secondary Enrollment and Demographics by School

SECONDARY ENROLLMENT AND DEMOGRAPHICS BY SCHOOL*								
*As of BEDS Day - Wednesday, October 1, 2014								
	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Fox Lane Middle School	305	338	345	-	-	-	-	988
Fox Lane High School	-	-	-	372	366	377	307	1422
TOTAL	305	338	345	372	366	377	307	2410
Fox Lane Middle School								
	Grade 6	Grade 7	Grade 8	TOTAL				
Hispanic	76	85	91	252				
American Indian/Alaskan Native	0	0	0	0				
Asian	18	14	13	45				
Black	10	17	13	40				
Multiracial	16	15	10	41				
Pacific Islander	0	0	0	0				
White	185	207	218	610				
TOTAL	305	338	345	988				
Fox Lane High School								
	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL			
Hispanic	114	103	81	70	368			
American Indian/Alaskan Native	0	0	0	1	1			
Asian	17	21	23	14	75			
Black	18	14	22	12	66			
Multiracial	9	4	8	2	23			
Pacific Islander	0	0	0	0	0			
White	214	224	243	208	889			
TOTAL	372	366	377	307	1422			
Districtwide Secondary								
	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Hispanic	76	85	91	114	103	81	70	620
American Indian/Alaskan Native	0	0	0	0	0	0	1	1
Asian	18	14	13	17	21	23	14	120
Black	10	17	13	18	14	22	12	106
Multiracial	16	15	10	9	4	8	2	64
Pacific Islander	0	0	0	0	0	0	0	0
White	185	207	218	214	224	243	208	1499
TOTAL	305	338	345	372	366	377	307	2410

1.4. Special Education Enrollments

1.4.1. Committee on Preschool Special Education (CPSE)

COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)			
TOTAL STUDENTS	95		
In-District Preschool			
Class	Special Education	At-Risk	TOTAL
Half Day SCIS* (Age 3 Years)	8	7	15
Half Day SCIS* (Age 4 Years)	6	8	14
Full Day SCIS* (Age 4 Years)	9	8	17
Full Day Title I (Age 4 Years)	0	14	14
TOTAL	23	37	60
*Special Class Integrated Setting			

1.4.2. Committee on Special Education (CSE)

COMMITTEE ON SPECIAL EDUCATION (CSE)						
Total Number of Classified Resident Students with Disabilities						484
Of this total:						
• # of classified resident students who attend in-district programs						438
• # of classified resident students who attend out of district placements recommended by the CSE						19
• # of classified resident students not receiving services (Homeschooled or K in PK program)						0
• # of classified resident students who attend private schools						27
• # of classified resident students who attend private schools in BCSD and receive services from BCSD						2
• # of classified resident students who attend private schools in BCSD and do not receive services from BCSD						2
• # of classified resident students who attend private schools outside BCSD who are not entitled to services						23
Total Number of Non-Resident Students						27
Of this total:						
• # of non-resident classified students who attend private schools in BCSD receiving services from BCSD						4
• # of non-resident classified students who attend private schools in BCSD not receiving services from BCSD						2
• # of non-resident classified students who pay tuition to BCSD						19
• # of non-resident classified students who are children of employees						2
Total Number of SWD in BCSD (Resident and Non-Resident)						511
All Students with Disabilities Attending Bedford Schools						
School of Attendance	Resident SWD Attending BCSD	Resident SWD Privately Placed - Accessing Services	Non-Resident SWD Privately Placed-Accessing Services	Non-Resident SWD Attending BCSD (paying tuition)	Non-Resident SWD Employee Children	Total
Bedford Hills Elementary School	31	0	0	0	0	31
Bedford Village Elementary School	27	1	1	5	0	34
Mount Kisco Elementary School	60	0	0	0	0	60
Pound Ridge Elementary School	57	0	0	0	0	57
West Patent Elementary School	44	1	2	1	0	48
Fox Lane Middle School	93	0	1	6	2	102
Fox Lane High School	126	0	0	7	0	133
Total	438	2	4	19	2	465

1.4.2.1. Classifications of Students with Disabilities

CLASSIFICATIONS OF STUDENTS WITH DISABILITIES										
Classification	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	OD	PP	TOTAL
Autistic	1	8	1	5	2	15	18	5	1	56
Deafness	0	0	0	0	0	1	0	1	0	2
Emotionally Disturbance	1	0	3	1	0	2	9	8	1	25
Hearing Impaired	0	1	0	0	0	0	1	0	0	2
Learning Disability	7	3	15	11	6	41	40	0	6	129
Intellectual Disability	0	0	0	0	5	3	5	1	0	14
Multiple Disabilities	0	3	0	0	6	11	17	2	5	44
Orthopedic Impairment	0	2	0	1	1	0	1	0	0	5
Other Health Impairment	12	5	15	19	11	11	18	1	7	99
Speech or Language Impairment	10	5	26	20	13	8	16	1	7	106
Train Brain Injury	0	0	0	0	0	1	1	0	0	2
Visually Impaired	0	0	0	0	0	0	0	0	0	0
TOTAL	31	27	60	57	44	93	126	19	27	484

# of Classified Students Districtwide	484
# of Students Districtwide	4,410
% of Classified Students	11.0%
New York State Average	

1.4.3.Special Education Programs

SPECIAL EDUCATION PROGRAMS									
Class	School	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	
Sail I	BVES	7	7	7	7	7	7	8	
Sail II	BVES	8	8	8	6	7	5	6	
Sail III	FLMS	8	7	8	8	8	8	6	
Sail IV	FLHS	9	7	6	6	N/A	N/A	N/A	
Leap I	WPES	10	10	10	12	8	6	8	
Leap II	WPES	13	10	12	13	13	11	9	
TransitioN/AI K/1	PRES	11	11	10	12	10	8	9	
Co Teach 2-3	PRES	N/A	N/A	14	N/A	12	11	8	
Co Teach 4	MKES	6	N/A	13	N/A	12	9	6	
Co Teach 2	PRES	4	8	8	2	N/A	N/A	N/A	
Co Teach 3	PRES	7	9	6	6	N/A	N/A	N/A	
Co Teach 4	PRES	8	7	7	6	N/A	N/A	N/A	
Co Teach 5	PRES	8	6	6	7	N/A	N/A	N/A	
BASE I	FLMS	14	12	12	13	N/A	N/A	N/A	
TASP	FLMS	8	11	N/A	N/A	N/A	N/A	N/A	
KEA	FLHS	19	21	13	11	20	19	13	
OPT I	FLHS	14	15	27	27	25	22	11	
OPT II	FLHS	13	13	N/A	N/A	N/A	N/A	N/A	
Fox Lane Middle School 2014-2015									
	East House			South House			West House		
Class	Grade 6	Grade 7	Grade 8	Grade 6	Grade 7	Grade 8	Grade 6	Grade 7	Grade 8
Co-Teach Math	8	8	4	7	8	6	9	9	5
Co-Teach English	8	8	4	7	8	6	9	9	5
Consultant Teacher Direct Social Studies	8	8	4	7	8	6	9	9	5
Consultant Teacher Direct Science	8	8	4	7	8	6	9	9	5
Resource Room	RTI	N/A	N/A	N/A	N/A	4	N/A	N/A	RTI
SAS	8	9	5	7	9	6	9	9	6
Reading Skills	RTI	6	9	7	7	N/A	8	3	RTI
Math Skills	N/A	8	9	7	9	N/A	9	4	N/A
Fox Lane High School 2014-2015									
	Grade 9		Grade 10		Grade 11		Grade 12		
Class	Students	Sections	Students	Sections	Students	Sections	Students	Sections	
Co-Teach Math	16	3	16	2	6	1	N/A	N/A	
Co-Teach English	16	3	16	2	9	1	N/A	N/A	
Co-Teach Global Studies	17	3	16	2	N/A	N/A	N/A	N/A	
Co-Teach Science	17	3	16	2	N/A	N/A	N/A	N/A	
Co-Teach US History	N/A	N/A	N/A	N/A	9	1	N/A	N/A	
Hillside (SPED)	4	N/A	3	N/A	5	N/A	6	N/A	
Hillside (Non-SPED)	2	N/A	6	N/A	10	N/A	9	N/A	
Hillside (504 Plan)	0	N/A	1	N/A	1	N/A	1	N/A	
Fox Lane High School 2014-2015									
	Grade 9		Grade 10		Grade 11		Grade 12		
Resource Room	Section 1	Section 2	Section 3	Section 4	Section 5	Section 6	Section 7	Section 8	
# of Students	5	4	5	4	4	5	5	5	

1.5. Non-Resident Students (Consortium, Parentally Placed, Staff Members)

NON-RESIDENT STUDENTS				
	Elementary	FLMS	FLHS	TOTAL
Special Education - Tuition-In	6	4	9	19
Private by Parents - Tuition-In	1	0	2	3
Foreign Exchange	0	0	0	0
Staff Member Child	17	8	4	29
TOTAL	24	12	15	51

1.6. BOCES Instructional Programs

BOCES INSTRUCTIONAL PROGRAMS	
Year	Tech Center # of Students*
2014-2015	112
2013-2014	91
2012-2013	78
2011-2012	41
2010-2011	41
2009-2010	63
2008-2009	59
2007-2008	66
2006-2007	74

*Some students attend more than one program

1.7. Homeless Students

HOMELESS STUDENTS							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Preschool	0	0	0	0	0	1	0
Bedford Hills Elementary School	0	2	3	0	0	0	1
Bedford Village Elementary School	0	0	0	0	0	0	0
Mount Kisco Elementary School	1	2	0	0	1	4	6
Pound Ridge Elementary School	0	0	0	0	0	0	0
West Patent Elementary School	1	1	0	0	0	1	1
Fox Lane Middle School	1	1	0	0	4	4	2
Fox Lane High School	2	3	1	1	4	7	3
BOCES	0	0	0	0	0	1	0
TOTAL	5	9	4	1	9	18	13

1.8. Foster and Group Home Students

FOSTER HOME STUDENTS						
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Bedford Hills Elementary School	0	0	0	0	0	0
Bedford Village Elementary School	0	1	1	0	0	0
Mount Kisco Elementary School	4	0	0	0	0	0
Pound Ridge Elementary School	0	1	0	0	0	0
West Patent Elementary School	1	0	0	0	0	0
Fox Lane Middle School	1	1	1	0	0	0
Fox Lane High School	0	0	0	0	0	0
TOTAL	6	3	2	0	0	0
GROUP HOME STUDENTS						
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Bedford Hills Elementary School	0	0	0	0	0	0
Bedford Village Elementary School	0	0	0	0	0	0
Mount Kisco Elementary School	0	0	0	0	0	0
Pound Ridge Elementary School	0	0	0	0	0	0
West Patent Elementary School	0	0	0	0	0	0
Fox Lane Middle School	1	1	1	0	2	1
Fox Lane High School	9	8	7	8	8	7
Green Chimneys	1	1	1	0	0	0
Abbott School	0	0	0	0	1	0
TOTAL	11	10	9	8	11	8

1.9. English Language Learner Enrollments

ENGLISH LANGUAGE LEARNER ENROLLMENT (2014-2015)								
Grade	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Kindergarten	17	1	54	1	9	-	-	82
Grade 1	11	1	51	3	6	-	-	72
Grade 2	18	0	32	3	8	-	-	61
Grade 3	12	0	24	2	7	-	-	45
Grade 4	7	1	24	2	1	-	-	35
Grade 5	2	0	18	7	6	-	-	33
Grade 6	-	-	-	-	-	18	-	18
Grade 7	-	-	-	-	-	23	-	23
Grade 8	-	-	-	-	-	18	-	18
Grade 9	-	-	-	-	-	-	57	57
Grade 10	-	-	-	-	-	-	41	41
Grade 11	-	-	-	-	-	-	17	17
Grade 12	-	-	-	-	-	-	3	3
TOTAL	67	3	203	18	37	59	118	505
Former LEP*	8	1	18	0	5	17	10	59
*Based on May 2014 NYSESLAT								

1.10. Free and Reduced Lunch Enrollments

FREE AND REDUCED LUNCH DISTRICTWIDE (2014-2015)			
	Enrollment	Free/Reduced	%
Bedford Hills Elementary School	290	103	35.52%
Bedford Village Elementary School	333	6	1.80%
Mount Kisco Elementary School	642	353	54.98%
Pound Ridge Elementary School	341	26	7.62%
West Patent Elementary School	359	96	26.74%
Fox Lane Middle School	988	215	21.76%
Fox Lane High School	1422	324	22.78%
Districtwide	4375	1123	25.67%

FREE AND REDUCED LUNCH DISTRICTWIDE (2004-2015)			
School Year	October 2014	June 2015	
2014-2015	1123	-	
2013-2014	895	1036	
2012-2013	794	966	
2011-2012	751	865	
2010-2011	697	790	
2009-2010	745	752	
2008-2009	652	678	
2007-2008	623	692	
2006-2007	572	652	
2005-2006	606	674	
2004-2005	588	667	

1.11. District Transported Private and Parochial School Students

DISTRICT TRANSPORTED PRIVATE AND PAROCHIAL SCHOOL STUDENTS						
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
In-District Non-Public	242	243	237	388	449	267
Out of District Non-Public - NYS	107	95	110	240	183	144
Out of District Non-Public - CT	131	117	116	124	136	108
TOTAL	480	455	463	752	768	519

2. District Programs

2.1. Student Support Services

CLASSIFIED STUDENT SUPPORT SERVICES								
Elementary								
	BHES	BVES	MKES	PRES	WPES	Ungraded	Tuition	TOTAL
Counseling	19	8	27	52	14	30	4	154
Occupational Therapy	10	5	13	29	5	29	6	97
Physical Therapy	3	2	5	5	2	13	5	35
Speech & Language	18	11	38	46	13	30	5	161
Fox Lane Middle School								
	Grade 6	Grade 7	Grade 8			Ungraded	Tuition	TOTAL
Counseling	8	19	16			18	4	65
Occupational Therapy	0	1	0			14	4	19
Physical Therapy	0	1	0			4	0	5
Speech & Language	6	12	9			18	4	49
Fox Lane High School (INCLUDING HILLSIDE)								
	Grade 9	Grade 10	Grade 11	Grade 12		Ungraded	Tuition	TOTAL
Counseling	13	15	6	10		24	7	75
Occupational Therapy	1	0	1	0		10	3	15
Physical Therapy	1	1	0	0		4	0	6
Speech & Language	10	2	3	4		18	3	40
504 STUDENT SUPPORT SERVICES								
Elementary								
	BHES	BVES	MKES	PRES	WPES			TOTAL
Counseling	0	0	0	1	0			1
Occupational Therapy	0	0	0	0	0			0
Physical Therapy	0	0	0	0	0			0
Speech & Language	0	0	0	0	0			0
NON-CLASSIFIED STUDENT SUPPORT SERVICES								
Elementary								
	BHES	BVES	MKES	PRES	WPES			TOTAL
Counseling	27	5	25	0	30			87
Speech & Language	5	1	17	0	5			28
Fox Lane Middle School								
	Grade 6	Grade 7	Grade 8					TOTAL
Counseling	31	2	5					38
Speech & Language	0	1	0					1
Fox Lane High School								
	Grade 9	Grade 10	Grade 11	Grade 12				TOTAL
Counseling	27	30	33	26				116
Speech & Language	0	0	0	1				1

2.2. English Language Learner Enrollments by Proficiency Level

ENGLISH LANGUAGE LEARNER ENROLLMENTS BY PROFICIENCY LEVEL								
Elementary								
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	
Beginning	53	59	115	87	76	47	53	
Intermediate	109	74	58	54	62	56	55	
Advanced	165	143	107	94	55	89	56	
TOTAL	327	276	280	235	193	192	164	
Fox Lane Middle School								
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	
Beginning	24	16	8	17	8	5	6	
Intermediate	11	7	11	10	16	6	7	
Advanced	24	23	18	18	17	20	26	
TOTAL	59	46	37	45	41	31	39	
Fox Lane High School								
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009	
Beginning	85	57	33	23	28	24	23	
Intermediate	22	24	28	27	24	21	21	
Advanced	31	25	20	20	23	21	22	
TOTAL	138	106	81	70	75	66	66	
ENGLISH LANGUAGE LEARNER ENROLLMENT (2014-2015)								
Grade	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Kindergarten	17	1	54	1	9	-	-	82
Grade 1	11	1	51	3	6	-	-	72
Grade 2	18	0	32	3	8	-	-	61
Grade 3	12	0	24	2	7	-	-	45
Grade 4	7	1	24	2	1	-	-	35
Grade 5	2	0	18	7	6	-	-	33
Grade 6	-	-	-	-	-	18	-	18
Grade 7	-	-	-	-	-	23	-	23
Grade 8	-	-	-	-	-	18	-	18
Grade 9	-	-	-	-	-	-	57	57
Grade 10	-	-	-	-	-	-	41	41
Grade 11	-	-	-	-	-	-	17	17
Grade 12	-	-	-	-	-	-	3	3
TOTAL	67	3	203	18	37	59	118	505

2.3. Tutoring/Hillside

TUTORING/HILLSIDE			
2014-2015*			
	General Education	Special Education	TOTAL
In-District**	2	1	3
Home	10	11	21
Hospital	9	2	11
TOTAL	21	14	35
2013-2014			
	General Education	Special Education	TOTAL
In-District**	12	3	15
Home	31	13	44
Hospital	8	4	12
TOTAL	51	20	71
2012-2013			
	General Education	Special Education	TOTAL
In-District**	27	5	32
Home	16	19	35
Hospital	9	7	16
TOTAL	52	31	83
2011-2012			
	General Education	Special Education	TOTAL
In-District**	15	10	25
Home	13	14	27
Hospital	8	6	14
TOTAL	36	30	66
2010-2011			
	General Education	Special Education	TOTAL
In-District**	-	-	0
Home	-	-	0
Hospital	-	-	0
TOTAL	0	0	0
2009-2010			
	General Education	Special Education	TOTAL
In-District**	12	3	15
Home	10	6	16
Hospital	11	17	28
TOTAL	33	26	59
2008-2009			
	General Education	Special Education	TOTAL
In-District**	5	4	9
Home	5	4	9
Hospital	2	8	10
TOTAL	12	16	28
*As of December 1, 2014			
**Tutoring Services at the Hillside Program			

2.4. Driver's Education

DRIVER'S EDUCATION*	
Session	# of Students
Fall 2014	84
Summer 2014	21
Spring 2014	52
Fall 2013	69
Summer 2013	21
Spring 2013	68
Fall 2012	67
Summer 2012	19
Spring 2012	98
Fall 2011	79
Summer 2011	19
Spring 2011	102
Fall 2010	84
Summer 2010	19
Spring 2010	82
Fall 2009	83
Summer 2009	24
Spring 2009	81
Fall 2008	91
Summer 2008	25
Spring 2008	86
Fall 2007	94
Summer 2007	22

*This is a fee based program

2.5. Co-curricular Clubs and Activities

CO-CURRICULAR CLUBS AND ACTIVITIES					
School	# of Clubs/Activities	# of Advisors	Range of Student Membership	Avg # of Student Membership	Avg # of Meetings/Week
FLMS	22	20	7-97	28	1x week
FLHS	64	50	6-77	17	1x week

2.6. Athletics and Intramurals

INTERSCHOLASTIC ATHLETICS						
	Varsity	Jr. Varsity	Freshman	Modified	Assistants	TOTAL
FALL (2014 Actual)						
Coaches	11	6	N/A	6	5	28
Teams	11	6	N/A	6	N/A	23
Athletes	254	125	N/A	208	N/A	587
WINTER (2013 Actual)						
Coaches	12	3	N/A	3	3	21
Teams	11	3	N/A	3	N/A	17
Athletes	271	45	N/A	98	N/A	414
SPRING (2014 Actual)						
Coaches	9	4	1	5	3	22
Teams	9	4	1	5	N/A	19
Athletes	280	85	17	225	N/A	607
TOTAL ATHLETES	805	255	17	531	0	1608
HIGH SCHOOL INTRAMURALS 2014-2015						
	Weight Room	Basketball	Badminton*	Soccer		TOTAL
FALL (2014 Actual)						
Staff	1				1	2
Athletes	20-50					0
WINTER (2013 Actual)						
Staff	1				1	2
Athletes	20-50					0
SPRING (2014 Actual)						
Staff	1		1		2	4
Athletes	20-50				0	0
TOTAL ATHLETES	20-50	N/A	40-60	N/A	N/A	60-110
*Yearly Badminton Tournament held with 100+ students						
MIDDLE SCHOOL INTRAMURALS 2014-2015						
	Running Club**	Flag Football	Basketball	Fitness	Ultimate Frisbee	TOTAL
FALL (2014 Actual)						
Staff	(TRACK N/A)	1	N/A	N/A	N/A	1
Athletes	Varies	25-40	N/A	N/A	N/A	25-40
WINTER (2013 Actual)						
Staff	1	N/A	1	1	N/A	3
Athletes	Varies	N/A	25-35	20-30	N/A	45-65
SPRING (2014 Actual)						
Staff	1	N/A	N/A	N/A	1	2
Athletes	Varies	N/A	N/A	N/A	20-25	20-45
TOTAL ATHLETES	N/A	N/A	N/A	0	N/A	90-150
**Tuesdays only, weather permitting						

2.7. Music, Visual and Performing Arts

MUSIC, VISUAL AND PERFORMING ARTS			
Bedford Hills Elementary School			
Subject	Frequency	Students	Teachers
Art	42 Minutes Every 4th Day	290	0.75
General Music (Grade K-5)	42 Minutes Every 4th Day	290	0.75
Band (Grade 4-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	56	0.30
Orchestra (Grade 3-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	49	0.25
Bedford Village Elementary School			
Subject	Frequency	Students	Teachers
Art	42 Minutes Every 4th Day	334	1.00
General Music (Grade K-5)	42 Minutes Every 4th Day (Includes SAIL)	334	1.00
Band (Grade 4-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	45	0.40
Orchestra (Grade 3-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	65	0.40
Mount Kisco Elementary School			
Subject	Frequency	Students	Teachers
Art	42 Minutes Every 4th Day	641	1.45
General Music (Grade K-5)	42 Minutes Every 4th Day	641	1.00
Band (Grade 4-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	105	0.60
Orchestra (Grade 3-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	102	0.60
Pound Ridge Elementary School			
Subject	Frequency	Students	Teachers
Art	42 Minutes Every 4th Day	341	0.80
General Music (Grade K-5)	42 Minutes Every 4th Day	341	0.75
Band (Grade 4-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	75	0.40
Orchestra (Grade 3-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	53	0.40
West Patent Elementary School			
Subject	Frequency	Students	Teachers
Art	42 Minutes Every 4th Day	359	1.00
General Music (Grade K-5)	42 Minutes Every 4th Day (Includes LEAP)	359	1.00
Band (Grade 4-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	45	0.30
Orchestra (Grade 3-5)	40 Minute Rehearsal & 40 Minute Small Group Lesson	73	0.60
Fox Lane Middle School			
Subject	Frequency	Students	Teachers
Art	Alternate Days for 1/4 Year	987	3.00
Classroom Music	Alternate Days	314	1.60
Band	Rehearsals on Alternate Days & Weekly Small Group Lesson	250	1.40
Chorus	Alternate Days (Includes SAIL)	285	1.00
Orchestra	Rehearsals on Alternate Days & Weekly Small Group Lesson	147	1.00
Fox Lane High School			
Subject	Frequency	Students	Teachers
Art	Daily	540	5.40
Classroom Music	Daily (Includes SAIL)	67	1.00
Band	Daily or Alternate Days & Weekly Small Group Lesson	92	1.00
Chorus	Daily or Alternate Days & Weekly Small Group Lesson	89	1.00
Orchestra	Daily or Alternate Days & Weekly Small Group Lesson	129	1.00
Theatre Arts	Daily	50	0.60

2.8. NYS Testing Overview

NYS TESTING OVERVIEW				
Grade	ELA	Math	Science	Social Studies
3	April	April		
4			May/June	
5				
6				
7				
8			May/June	
9-12	1 Regents	Minimum 1 Regents	Minimum 1 Regents 4 possible exams: Living Environment, Earth Science, Chemistry, Physics	Minimum 2 Regents
Typical Fox Lane High School Regents Exam Timeline				
9		June (Algebra)	June	
10		June (Geometry)	June	June (Global History)
11	June	June (Algebra II/Trigonometry)	June	June (US History)
12			June	
K-12	NYSESLAT - English Language Proficiency given to our Limited English Proficient (LEP) students in May			

3. Enrollment History and Projections

3.1. Enrollment History by Grade (2003–2014)

ENROLLMENT HISTORY BY GRADE (2003-2014)												
Grades	2014*	2013*	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Grade PK	60	59	59	59	61	60	47	N/A	N/A	N/A	N/A	N/A
Grades K-5	1905	1943	1969	1986	2008	1981	1992	1997	2005	2009	2057	2009
Grades 6-12	2410	2424	2354	2296	2331	2351	2257	2276	2275	2227	2170	2072
TOTAL	4375	4426	4382	4341	4400	4392	4296	4273	4280	4236	4227	4081
ENROLLMENT HISTORY BY GRADE (2003-2014)												
Grade	2014*	2013*	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
Grade PK	60	59	59	59	61	60	47	N/A	N/A	N/A	N/A	N/A
Grade K	288	305	322	333	312	327	325	340	340	333	355	345
Grade 1	308	321	345	309	345	335	338	329	325	347	349	329
Grade 2	317	341	310	339	329	334	340	323	342	346	332	338
Grade 3	327	312	340	328	343	333	321	343	350	327	332	329
Grade 4	318	343	317	337	345	319	330	344	329	328	341	347
Grade 5	347	321	335	340	334	333	338	318	319	328	348	321
Grade 6	305	338	332	323	317	342	305	321	333	337	314	285
Grade 7	338	336	327	325	358	323	322	335	340	327	283	303
Grade 8	345	343	334	348	317	317	344	343	321	311	310	294
Grade 9	372	358	377	311	305	366	336	327	335	328	329	338
Grade 10	366	410	325	322	376	377	334	345	346	332	334	318
Grade 11	377	331	313	336	340	330	311	310	306	304	312	291
Grade 12	307	308	346	331	318	296	305	295	294	288	288	243
TOTAL	4375	4426	4382	4341	4400	4392	4296	4273	4280	4236	4227	4081
*As of October 1, 2014 (In-District Students Only)												

3.2. Enrollment History by Ethnicity (1994-2014)

ENROLLMENT HISTORY BY ETHNICITY (1994-2014)							
Year	American Indian/Alaskan	Black	Asian/Pacific Islander	Hispanic/Latino	White	Multiracial	TOTAL
2014	8	160	192	1297	2582	136	4375
2013	1	161	182	1229	2731	112	4416
2012	1	167	192	1151	2851	108	4470
2011	2	170	203	1,051	2902	94	4422
2010	1	181	204	973	2912	88	4359
2009	2	193	204	879	2958	81	4317
2008	3	198	213	848	2980	44	4286
2007	6	220	215	814	3035	6	4296
2006	5	220	214	817	3068	N/A	4324
2005	4	224	184	743	3116	N/A	4271
2004	3	228	184	724	3160	N/A	4299
2003	7	238	172	673	3111	N/A	4201
2002	8	230	173	614	3019	N/A	4044
2001	3	244	159	614	2955	N/A	3975
2000	3	235	155	577	2853	N/A	3823
1999	4	234	134	513	2802	N/A	3687
1998	3	237	131	456	2725	N/A	3552
1997	3	250	123	391	2649	N/A	3416
1996	0	274	108	352	2568	N/A	3302
1995	0	263	112	383	2489	N/A	3247
1994	0	224	108	358	2416	N/A	3106

Year	American Indian/Alaskan	Black	Asian/Pacific Islander	Hispanic/Latino	White	Multiracial	TOTAL
2014	0.18%	3.66%	4.39%	29.65%	59.02%	3.11%	100.00%
2013	0.02%	3.65%	4.12%	27.83%	61.84%	2.54%	100.00%
2012	0.02%	3.74%	4.30%	25.75%	63.78%	2.42%	100.00%
2011	0.05%	3.84%	4.59%	23.77%	65.63%	2.13%	100.00%
2010	0.02%	4.15%	4.68%	22.32%	66.80%	2.02%	100.00%
2009	0.05%	4.47%	4.73%	20.36%	68.52%	1.88%	100.00%
2008	0.07%	4.62%	4.97%	19.79%	69.53%	1.03%	100.00%
2007	0.14%	5.12%	5.00%	18.95%	70.65%	0.14%	100.00%
2006	0.12%	5.09%	4.95%	18.89%	70.95%	N/A	100.00%
2005	0.09%	5.24%	4.31%	17.40%	72.96%	N/A	100.00%
2004	0.07%	5.30%	4.28%	16.84%	73.51%	N/A	100.00%
2003	0.17%	5.67%	4.09%	16.02%	74.05%	N/A	100.00%
2002	0.20%	5.69%	4.28%	15.18%	74.65%	N/A	100.00%
2001	0.08%	6.14%	4.00%	15.45%	74.34%	N/A	100.00%
2000	0.08%	6.15%	4.05%	15.09%	74.63%	N/A	100.00%
1999	0.11%	6.35%	3.63%	13.91%	76.00%	N/A	100.00%
1998	0.08%	6.67%	3.69%	12.84%	76.72%	N/A	100.00%
1997	0.09%	7.32%	3.60%	11.45%	77.55%	N/A	100.00%
1996	0.00%	8.30%	3.27%	10.66%	77.77%	N/A	100.00%
1995	0.00%	8.10%	3.45%	11.80%	76.66%	N/A	100.00%
1994	0.00%	7.21%	3.48%	11.53%	77.78%	N/A	100.00%

3.3. Elementary Projections (2015-2016)

ELEMENTARY PROJECTIONS (2015-2016)						
2014-2015 (Figures carried over for planning purposes)						
	BHES	BVES	MKES	PRES	WPES	TOTAL
Pre-K	N/A	N/A	60	N/A	N/A	
SUBTOTAL	0	0	60	0	0	60
Kindergarten	45	46	100	35	60	
SUBTOTAL	45	46	100	35	60	286
Grade 1	46	47	100	35	60	
SUBTOTAL	46	47	100	35	60	288
Grade 2	45	45	97	62	59	
SUBTOTAL	45	45	97	62	59	308
Grade 3	44	53	104	53	63	
SUBTOTAL	44	53	104	53	63	317
Grade 4	57	62	89	61	58	
SUBTOTAL	57	62	89	61	58	327
Grade 5	51	58	100	63	46	
SUBTOTAL	51	58	100	63	46	318
TOTAL	288	311	650	309	346	1904
Special Education (SPED)	N/A	SAIL	N/A	N/A	LEAP	
		# Classes			# Classes	
TOTAL+SPED	288	311	650	309	346	1904
# of Classes for Grades 1-5						
	BHES	BVES	MKES	PRES	WPES	TOTAL
2014-2015	16	17+2*	28	18	17+2*	96+4*
2013-2014	18	17+2*	28	18	17+2*	98+4*
2012-2013	18	18+2*	26	19	18+2*	99+4*
2011-2012	18	18	28+2*	18	18+2*	100+4*
2010-2011	17	20	29+2*	19	18+2*	103+4*
2009-2010	16	23	24+2*	20	18+2*	101+4*
2008-2009	17	22	23+2*	20	18+2*	100+4*
*Special Education (Does not include Pre-K classes)						

3.4. Secondary Projections (2015-2016)

SECONDARY PROJECTIONS (2015-2016)		
Fox Lane Middle School		
	Current Enrollment*	Projected Enrollment
Grade 6	305	347
Grade 7	338	305
Grade 8	345	337
Ungraded	N/A	N/A
TOTAL	988	989
Fox Lane High School		
	Current Enrollment*	Projected Enrollment
Grade 9	372	345
Grade 10	366	372
Grade 11	377	366
Grade 12	307	377
Ungraded	N/A	N/A
TOTAL	1422	1460
*As of BEDS Day - Wednesday, October 1, 2014		

3.5. English Language Learner Projections (2015-2016)

ENGLISH LANGUAGE LEARNER PROJECTIONS (2014-2015)*								
Grade	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	TOTAL
Kindergarten**	15	2	55	2	9	-	-	83
Grade 1	12	2	50	2	6	-	-	72
Grade 2	19	1	34	1	11	-	-	66
Grade 3	13	0	31	1	7	-	-	52
Grade 4	6	1	21	3	1	-	-	32
Grade 5	2	0	20	6	5	-	-	33
Grade 6	-	-	-	-	-	21	-	21
Grade 7	-	-	-	-	-	19	-	19
Grade 8	-	-	-	-	-	10	-	10
Grade 9	-	-	-	-	-	-	-	0
Grade 10	-	-	-	-	-	-	17	17
Grade 11	-	-	-	-	-	-	39	39
Grade 12	-	-	-	-	-	-	52	52
TOTAL	67	6	211	15	39	50	108	496
*Based on cohort survival								
**Projections estimated based solely on current numbers								

3.6. Special Education Projections by Programs and Classifications (2015-2016)

SPECIAL EDUCATION PROJECTIONS BY PROGRAMS AND CLASSIFICATIONS (2015-2016)									
Preschool Projections									
Class	CPSE	At-Risk	TOTAL						
Half Day SCIS (Age 3 Years)	8	7	15						
Half Day SCIS (Age 4 Years)	8	8	16						
Full Day SCIS (Age 4 Years)	8	8	16						
Full Day (Age 4 Years)	0	14	14						

Special Program Projections									
Class	School	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Sail I	BVES	8	8	6-8	4	7	7	7	8
Sail II	BVES	8	8	8-9	7	7	7	5	6
Sail III	FLMS	8	8	6-8	5-6	5-6	8	8	6
Sail IV	FLHS	9	9	7-9	6-7	6-7	N/A	N/A	N/A
Leap I	WPES	7	10*	6	12	12	8	6	8
Leap II	WPES	13	13*	10-13	9-10	9-10	13	11	9
Collaborative K1	BVES	12	11*	11-12	12	12	10	8	9
Co Teach 2-3	PRES	N/A	N/A	20	N/A	N/A	12	11	8
Co Teach 4-5	PRES	N/A	N/A	15	N/A	N/A	12	9	6
Co Teach 2	PRES	8	4*	9	6	TBD	N/A	N/A	N/A
Co Teach 3	PRES	5	7*	10-11	TBD	5-6	N/A	N/A	N/A
Co Teach 4	PRES	7	7*	8	5	5	N/A	N/A	N/A
Co Teach 5	PRES	7	8*	7	5	6	N/A	N/A	N/A
Base I/II Combined	FLMS	14	14*	14-21	N/A	11	10	12	N/A
KEA	FLHS	20	19*	8-9	N/A	20	20	19	13
OPT I/II Combined	FLHS	28	27*	28	N/A	24	25	22	11

Fox Lane Middle School 2015-2016

Class	East House			South House			West House		
	Grade 6	Grade 7	Grade 8	Grade 6	Grade 7	Grade 8	Grade 6	Grade 7	Grade 8
Co-Teach Math	7	8	8	7	7	8	8	9	9
Co-Teach English	7	8	8	7	7	8	8	9	9
Consultant Teacher Direct Social Studies	7	8	8	7	7	8	8	9	9
Consultant Teacher Direct Science	7	8	8	7	7	8	8	9	9
Resource Room	RTI	N/A	N/A	N/A	N/A	4	N/A	N/A	RTI
SAS (New class)	8	8	9	8	7	9	8	9	9
Reading Skills (New class)	RTI	7	6	8	7	N/A	8	8	RTI
Math Skills (New Class)	N/A	7	8	8	7	N/A	8	9	N/A

Fox Lane High School 2015-2016

Class	Grade 9		Grade 10		Grade 11		Grade 12		
	Students	Sections	Students	Sections	Students	Sections	Students	Sections	
Co-Teach Math	15	3	16	2	16	2	N/A	N/A	
Co-Teach English	15	3	16	2	16	2	N/A	N/A	
Co-Teach Global Studies	15	3	17	2	N/A	N/A	N/A	N/A	
Co-Teach Science	15	3	17	2	N/A	N/A	N/A	N/A	
Co-Teach US History	N/A	N/A	N/A	N/A	9	1	N/A	N/A	
Hillside (SPED)	2	N/A	4	N/A	3	N/A	5	N/A	
Hillside (Non-SPED)	0	N/A	2	N/A	6	N/A	10	N/A	
Hillside (504 plan)	0	N/A	0	N/A	1	N/A	1	N/A	
KEA	2	N/A	5	N/A	4	N/A	8	N/A	

Fox Lane High School 2015-2016

Class	Grades 9-12								
Resource Room	Section 1	Section 2	Section 3	Section 4	Section 5	Section 6	Section 7	Section 8	Section 9
# of Students	5	5	5	5	5	5	5	5	5
Support and Skills	Grade 9		Grade 10		Grade 11		Grade 12		
# of Students	20	3	17	2	10	1	N/A	N/A	

3.7. Districtwide Projections by Grade (2014–2021)

DISTRICTWIDE PROJECTIONS BY GRADE (2014-2021)									
	2014 (Actual)	2014	2015	2016	2017	2018	2019	2020	2021
Pre-K (PK)	60	60	60	60	60	60	60	60	60
Kindergarten (K)	288	316	298	288	291	289	285	282	279
Grade 1	308	304	317	299	289	292	290	286	283
Grade 2	317	315	305	318	300	290	293	291	287
Grade 3	327	335	314	304	217	299	289	292	290
Grade 4	318	306	334	313	303	316	298	288	291
Grade 5	347	333	305	333	312	302	315	297	287
Grade 6	305	312	332	304	332	311	301	314	296
Grade 7	338	336	315	336	307	336	314	304	317
Grade 8	345	329	336	315	336	307	336	314	304
Grade 9	372	339	343	350	328	350	320	350	327
Grade 10	366	374	360	364	372	348	372	340	372
Grade 11	377	390	360	346	350	358	335	358	327
Grade 12	307	303	382	353	339	343	351	328	351
<i>Ungraded</i>	-	-	-	-	-	-	-	-	-
<i>Special Education</i>	57	63	62	62	62	61	60	64	
<i>Alternate</i>	40	50	51	50	50	49	49	50	
TOTAL DISTRICTWIDE	4375	4465	4474	4395	4248	4311	4268	4218	4071
	2014 (Actual)	2014	2015	2016	2017	2018	2019	2020	2021
Pre-K (PK)	60	60	60	60	60	60	60	60	60
TOTAL GRADE PK	60	60	60	60	60	60	60	60	60
BHES	290	321	321	319	319	319	318	320	249
BVES	333	390	378	376	375	374	370	413	275
MKES	642	501	495	492	490	488	483	488	532
PRES	341	365	360	357	355	353	351	398	330
WPES	359	354	349	348	347	346	343	353	333
TOTAL GRADES K-5	1965	1931	1903	1892	1886	1880	1865	1972	1749
FLMS	988	994	1000	981	978	952	950	1006	942
FLHS	1422	1321	1346	1338	1330	1338	1328	1307	1409
TOTAL GRADES 6-12	2410	2315	2346	2319	2308	2290	2278	2313	2351
TOTAL DISTRICTWIDE	4375	4306	4309	4271	4254	4230	4203	4345	4160

4. District Personnel Information

4.1. Staffing by Position (Districtwide or Central Office)

STAFFING BY POSITION (DISTRICTWIDE OR CENTRAL OFFICE)							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Superintendent	1.00	1.00	1.00	-	1.00	1.00	1.00
Assistant Superintendents	-	-	2.00	-	2.00	4.00	4.00
Assistant Superintendent for Business	1.00	1.00					
Assistant Superintendent for Curriculum	1.00	1.00					
Assistant Superintendent HR	1.00	1.00	-	-	-	-	-
Directors (AD, HR, Tech)	-	-	-	-	3.00	3.00	3.00
Directors (AD, ESOL, SPED, PPS, PD)	4.00	5.00	5.00	-			
Interim Directors (PPS, SPED)	1.00	-	-	-	2.00	-	-
CSE Chairperson/Assistant Director	1.00	1.00	1.00	-	-	1.00	1.00
CPSE Chairperson/Pre-K Coordinator	1.00	1.00	1.00	-	1.00	1.00	1.00
Coordinators (VA, PA, SPED)	1.00	3.00	3.00	-	-	-	-
Staff Development Lead Teacher	1.00	1.00	1.00	-	1.00	1.00	0.50
Elementary Consulting Teacher (Math)	1.00	1.00	1.00	-	-	-	-
SUBTOTAL	14.00	16.00	15.00	0.00	10.00	11.00	10.50
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Account Clerks	2.00	2.00	2.00	-	2.00	2.00	3.00
Bus Drivers	-	-	-	-	29.00	29.00	30.00
Bus Mechanics	-	-	-	-	4.00	4.00	4.00
Bus Monitors	-	-	-	-	2.00	2.00	2.00
Central Registrar (Senior Office Assistant-Spanish Speaking)	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitors	5.00	5.00	5.00	-	5.00	5.00	5.00
Community Outreach (Instructional Assistant)	1.00	1.00	1.00	-	1.00	1.00	1.00
Computer Aides	7.00	7.00	7.00	-	8.00	8.00	9.00
Courier (Custodian)	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodians	39.00	39.00	39.00	-	41.00	41.00	41.00
Database Manager	1.00	1.00	1.00	-	1.00	1.00	1.00
Database Specialist	1.00	1.00	1.00	-	1.00	-	-
Director of Technology	1.00	1.00	1.00	-	-	-	-
Dispatcher	1.00	1.00	1.00	-	1.00	1.00	1.00
Dispatcher in Charge	1.00	1.00	1.00	-	1.00	1.00	1.00
District Clerk/Assistant to Superintendent	1.00	1.00	1.00	-	1.00	1.00	1.00
District Treasurer	1.00	1.00	1.00	-	1.00	1.00	1.00
Groundsmen	3.00	3.00	3.00	-	3.00	3.00	3.00
Instructional Assistants	34.00	35.00	32.90	-	34.85	35.00	38.50
Job Coaches	2.00	2.00	2.00	-	2.00	2.00	2.00
Lab Aide	-	-	-	-	1.00	1.00	1.00
Maintenance Mechanics	3.00	3.00	4.00	-	5.00	5.00	5.00
Network Specialists (Junior)	3.00	3.00	3.00	-	3.00	3.00	4.00
Network Specialists (Senior)	3.00	3.00	3.00	-	3.00	3.00	2.00
Occupational Therapists	4.50	4.50	5.00	-	4.80	5.00	5.00
Office Assistants (Automated Systems)	3.00	2.00	4.00	-	5.00	6.00	7.00
Payroll Clerks	2.00	2.00	2.00	-	2.00	2.00	2.00
Personnel Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
Physical Therapist	2.00	1.00	1.00	-	-	1.00	1.00
Purchasing Agent	1.00	1.00	1.00	-	1.00	1.00	1.00
Research Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
Safety Monitors	11.00	14.00	13.00	-	9.00	9.63	9.63
School Nurses (Including Private Schools)	9.00	9.00	9.00	-	9.00	9.00	9.00
Secretary to School Administrator	7.00	7.00	6.00	-	5.00	7.00	7.00
Secretary to School Administrator (Non-Unit)	2.00	2.00	2.00	-	-	-	-
Secretary to School Principal	7.00	7.00	7.00	-	7.00	7.00	7.00
Senior Bookkeeper	1.00	1.00	1.00	-	1.00	-	-

Senior Office Assistant	13.00	13.00	13.00	-	14.00	14.00	15.00
Supervisor of Buildings & Grounds	1.00	1.00	1.00	-	1.00	1.00	1.00
Supervisor of Transportation	1.00	1.00	1.00	-	1.00	1.00	1.00
Teacher Aides	68.50	76.00	78.00	-	85.15	88.17	95.17
Teacher Aides (1:1)	23.00	19.50	17.00	-	11.00	12.00	7.00
Teacher Aides (Cafeteria)	6.00	-	-	-	-	-	-
Theater Manager	1.00	1.00	1.00	-	1.00	1.00	1.00
TV Production Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
TV Production Specialist	-	-	1.00	-	1.00	1.00	1.00
SUBTOTAL	277.00	277.00	276.90	0.00	312.80	319.80	330.30
TOTAL	291.00	293.00	291.90	0.00	322.80	330.80	340.80

4.1.1.Certified Positions

CERTIFIED POSITIONS							
Administration/Districtwide Staff							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Superintendent	1.00	1.00	1.00	-	1.00	1.00	1.00
Assistant Superintendents	2.00	2.00	2.00	-	2.00	4.00	4.00
Assistant Superintendent HR	1.00	1.00	1.00	-	-	-	-
Directors (AD, HR) (PPS, ESOL, PDEV)	5.00	4.00	4.00	-	3.00	3.00	3.00
Principals	7.00	7.00	7.00	-	7.00	7.00	7.00
Assistant Principals	6.00	6.00	6.00	-	7.00	6.60	6.00
Interim Directors (PPS, SPED)	1.00	-	-	-	2.00	-	-
CSE Chairperson/Assistant Director	1.00	1.00	1.00	-	-	1.00	1.00
Supervisor Secondary (SPED)	-	-	-	-	1.00	1.00	1.00
Coordinators (VA, PA)	1.00	1.00	1.00	-	1.00	-	-
CPSE Chairperson/Social Worker	1.00	1.00	1.00	-	1.00	1.00	1.00
Districtwide Testing Psychologist	-	-	-	-	1.00	1.00	1.00
Staff Development Lead Teacher	-	1.00	1.00	-	1.00	1.00	0.50
District Assistive Technology (SPED)	-	-	-	-	1.00	1.00	1.00
SUBTOTAL	26.00	25.00	25.00	0.00	28.00	27.60	26.50
Elementary							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Grade PK	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade K	14.00	17.00	17.00	-	17.00	18.00	17.00
Grade 1	16.00	18.00	17.00	-	17.00	17.00	16.00
Grade 2	16.00	18.00	17.00	-	16.00	18.00	18.00
Grade 3	17.00	18.00	16.00	-	16.00	15.00	16.00
Grade 4	16.00	16.00	16.00	-	16.00	17.00	16.00
Grade 5	15.00	17.00	17.00	-	16.00	16.00	17.00
Bilingual Teachers	2.00	-	-	-	-	-	-
AIS Teachers	-	-	-	-	-	4.00	3.50
Art Teachers	6.00	5.00	4.70	-	5.00	5.20	5.10
Elementary Coordinator (SPED)	1.00	1.00	1.00	-	-	-	-
Elementary Consulting Teachers	6.00	6.00	6.00	-	7.00	7.00	7.00
Enrichment Teachers	-	-	-	-	-	2.40	3.40
ESL Teachers	22.18	14.00	15.00	-	11.50	10.00	11.70
Learning Specialists	10.50	13.20	16.00	-	19.50	18.00	18.00
Library Media Specialists	5.00	5.00	5.00	-	5.00	5.00	5.00
Music Teachers	7.50	7.50	9.10	-	9.00	9.40	10.50
Physical Education Teachers	10.00	9.60	10.00	-	9.73	9.70	9.50
Reading Teachers	-	-	1.00	-	5.00	5.00	5.00
School Psychologists	7.00	6.30	6.00	-	5.50	6.00	6.00
Special Education Teachers	4.00	6.00	4.00	-	-	-	-
Speech Teachers	7.00	7.00	7.00	-	7.60	8.00	8.40
Teaching Assistants	-	-	-	-	-	2.00	2.00
Tiered Support	13.70	13.70	13.60	-	7.40	2.00	-
SUBTOTAL	198.88	201.30	201.40	0.00	193.23	197.70	198.10

Secondary							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Art Teachers	9.00	7.50	7.40	-	-	-	-
Deans	0.80	0.80	0.80	-	-	-	-
Department Coordinators	3.50	3.50	2.50	-	-	-	-
Business Teachers	2.00	2.00	2.60	-	-	-	-
ESL Teachers	8.68	7.60	6.40	-	-	-	-
English	22.30	20.90	23.40	-	-	-	-
Family and Consumer Science	-	1.00	1.00	-	-	-	-
Foreign Language	23.00	21.00	21.10	-	-	-	-
Guidance	10.50	10.50	10.50	-	-	-	-
Health	4.20	4.20	3.20	-	-	-	-
Industrial Technology	3.20	3.00	3.00	-	-	-	-
Learning Specialists	21.50	21.80	19.50	-	-	-	-
Library Medai Specialist	2.00	3.00	3.00	-	-	-	-
Mathematics	21.50	23.10	25.10	-	-	-	-
Music	9.00	11.00	9.40	-	-	-	-
Physical Education	11.60	11.70	11.00	-	-	-	-
Psychologist	6.00	6.00	6.00	-	-	-	-
Science	26.75	27.34	28.30	-	-	-	-
Social Studies	22.70	21.70	23.10	-	-	-	-
Social Worker	5.00	4.00	1.30	-	-	-	-
Special Education	5.00	7.00	6.00	-	-	-	-
Speech	3.00	3.00	2.00	-	-	-	-
Theater	0.60	0.60	0.60	-	-	-	-
SUBTOTAL	221.83	222.24	217.20	0.00	0.00	0.00	0.00
TOTAL	446.71	448.54	443.60	0.00	221.23	225.30	224.60

4.1.2. Classified Positions

CLASSIFIED POSITIONS							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Account Clerks	2.00	2.00	2.00	-	2.00	2.00	3.00
Bus Drivers	-	-	-	-	29.00	29.00	30.00
Bus Mechanics	-	-	-	-	4.00	4.00	4.00
Bus Monitors	-	-	-	-	2.00	2.00	2.00
Central Registrar (Senior Office Assistant-Spanish Speaking)	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitors	5.00	5.00	5.00	-	5.00	5.00	5.00
Community Outreach (Instructional Assistant)	1.00	1.00	1.00	-	1.00	1.00	1.00
Computer Aides	7.00	7.00	7.00	-	8.00	8.00	9.00
Courier (Custodian)	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodians	39.00	39.00	39.00	-	41.00	41.00	41.00
Database Manager	1.00	1.00	1.00	-	1.00	1.00	1.00
Database Specialist	1.00	1.00	1.00	-	1.00	-	-
Director of Technology	1.00	1.00	1.00	-	-	-	-
Dispatcher	1.00	1.00	1.00	-	1.00	1.00	1.00
Dispatcher in Charge	1.00	1.00	1.00	-	1.00	1.00	1.00
District Clerk/Assistant to Superintendent	1.00	1.00	1.00	-	1.00	1.00	1.00
District Treasurer	1.00	1.00	1.00	-	1.00	1.00	1.00
Groundsmen	3.00	3.00	3.00	-	3.00	3.00	3.00
Instructional Assistants	34.00	35.00	32.90	-	34.85	35.00	38.50
Job Coaches	2.00	2.00	2.00	-	2.00	2.00	2.00
Lab Aide	-	-	-	-	1.00	1.00	1.00
Maintenance Mechanics	3.00	3.00	4.00	-	5.00	5.00	5.00
Network Specialists (Junior)	3.00	3.00	3.00	-	3.00	3.00	4.00
Network Specialists (Senior)	3.00	3.00	3.00	-	3.00	3.00	2.00
Occupational Therapists	4.50	4.50	5.00	-	4.80	5.00	5.00
Office Assistants (Automated Systems)	3.00	2.00	4.00	-	5.00	6.00	7.00
Payroll Clerks	2.00	2.00	2.00	-	2.00	2.00	2.00
Personnel Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
Physical Therapists	2.00	1.00	1.00	-	-	1.00	1.00
Purchasing Agent	1.00	1.00	1.00	-	1.00	1.00	1.00
Research Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
Safety Monitors	11.00	14.00	13.00	-	9.00	9.63	9.63
School Nurses (Including Private Schools)	9.00	9.00	9.00	-	9.00	9.00	9.00
Secretary to School Administrator	7.00	7.00	6.00	-	5.00	7.00	7.00
Secretary to School Administrator (Non-Unit)	2.00	2.00	2.00	-	-	-	-
Secretary to School Principal	7.00	7.00	7.00	-	7.00	7.00	7.00
Senior Bookkeeper	1.00	1.00	1.00	-	1.00	-	-
Senior Office Assistant	13.00	13.00	13.00	-	14.00	14.00	15.00
Supervisor of Buildings & Grounds	1.00	1.00	1.00	-	1.00	1.00	1.00
Supervisor of Transportation	1.00	1.00	1.00	-	1.00	1.00	1.00
Teacher Aides	69.00	76.00	78.00	-	85.15	88.17	95.17
Teacher Aides (1:1)	23.00	19.50	17.00	-	11.00	12.00	7.00
Teacher Aides (Cafeteria)	6.00	-	-	-	-	-	-
Theater Manager	1.00	1.00	1.00	-	1.00	1.00	1.00
TV Production Assistant	1.00	1.00	1.00	-	1.00	1.00	1.00
TV Production Specialist	-	-	1.00	-	1.00	1.00	1.00
TOTAL	277.50	277.00	276.90	0.00	312.80	319.80	330.30

4.2. Staffing by School and Department

4.2.1. Bedford Hills Elementary School

BEDFORD HILLS ELEMENTARY SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Grade K	2.00	3.00	3.00	-	3.00	3.00	3.00
Grade 1	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade 2	2.00	3.00	3.00	-	3.00	3.00	3.00
Grade 3	3.00	3.00	3.00	-	3.00	2.00	2.00
Grade 4	3.00	3.00	3.00	-	2.00	2.00	3.00
Grade 5	3.00	3.00	3.00	-	2.00	3.00	3.00
Art	0.75	0.75	0.90	-	0.75	0.80	0.90
Tiered Support	2.40	3.00	2.40	-	1.40	1.40	1.40
Consulting Teacher	1.00	1.00	1.00	-	1.00	1.00	1.00
ESL	3.50	3.50	4.00	-	3.50	3.00	4.00
Learning Specialist	2.00	2.00	2.00	-	2.00	2.00	2.00
Library/Media	1.00	1.00	1.00	-	1.00	1.00	1.00
Music	1.30	1.30	1.40	-	1.30	1.50	1.90
Physical Education	1.50	1.50	1.50	-	1.60	1.50	1.50
Psychologist	1.00	0.90	0.80	-	1.00	1.00	1.00
Reading	-	-	-	-	1.00	1.00	1.00
Speech	0.60	0.60	0.60	-	0.60	0.60	1.00
SUBTOTAL	32.05	34.55	34.60	0.00	32.15	31.80	34.70
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Secretary	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Instructional Assistant	1.00	1.00	1.00	-	2.00	1.00	1.00
Teacher Aide	7.00	9.00	7.00	-	11.00	10.00	10.00
Teacher Aide (1:1)	1.00	1.00	1.00	-	-	2.00	1.00
Teacher Aide (Cafeteria)	0.50	-	-	-	-	-	-
Occupational Therapist	0.50	0.20	0.40	-	0.40	0.40	0.40
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodian	3.50	3.50	3.50	-	3.50	3.50	3.50
SUBTOTAL	17.50	18.70	16.90	0.00	20.90	20.90	19.90
TOTAL	49.55	53.25	51.50	0.00	53.05	52.70	54.60

4.2.2. Bedford Village Elementary School

BEDFORD VILLAGE ELEMENTARY SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Grade K	3.00	2.00	3.00	-	3.00	4.00	4.00
Grade 1	2.00	3.00	3.00	-	3.00	3.00	3.00
Grade 2	3.00	3.00	3.00	-	3.00	4.00	4.00
Grade 3	3.00	3.00	3.00	-	3.00	4.00	4.00
Grade 4	3.00	3.00	3.00	-	4.00	4.00	4.00
Grade 5	3.00	3.00	3.00	-	4.00	4.00	3.00
SAIL 1 & 11 (SPED)	2.00	2.00	-	-	-	1.00	1.00
Art	1.00	1.00	1.00	-	1.00	1.10	1.10
Tiered Support	2.00	2.00	1.80	-	0.80	0.80	1.25
Consulting Teacher	1.00	-	1.00	-	1.00	1.00	1.00
ESL	0.50	-	0.50	-	0.50	0.50	0.35
Learning Specialist	1.50	2.00	2.00	-	2.00	2.00	2.00
Library/Media	1.00	1.00	1.00	-	1.00	1.00	1.00
Music	1.80	1.70	1.80	-	1.80	1.90	2.10
Physical Education	2.00	2.00	2.00	-	2.00	2.10	2.00
Psychologist	1.00	1.00	1.00	-	1.00	1.00	1.00
Reading	-	-	-	-	1.00	1.00	1.00
Speech	1.50	2.00	1.50	-	1.00	1.40	1.40
SUBTOTAL	33.30	32.70	32.60	0.00	34.10	38.80	38.20
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Secretary	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Instructional Assistant	3.00	3.00	3.00	-	1.00	2.00	2.00
Teacher Aide	7.00	9.00	10.00	-	9.00	9.00	8.00
Teacher Aide (SPED)	4.00	4.00	4.00	-	-	1.00	1.00
Teacher Aide (1:1)	2.00	2.00	2.00	-	-	1.00	1.00
Teacher Aide (Cafeteria)	0.50	-	-	-	-	-	-
Occupational Therapist	0.50	1.00	0.80	-	0.40	0.60	0.60
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodian	3.50	3.00	3.50	-	3.50	3.50	3.50
SUBTOTAL	24.50	26.00	27.30	0.00	17.90	21.10	20.10
TOTAL	57.80	58.70	59.90	0.00	52.00	59.90	58.30

4.2.3. Mount Kisco Elementary School

MOUNT KISCO ELEMENTARY SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Assistant Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Grade PK	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade K	5.00	4.00	5.00	-	5.00	5.00	4.00
Grade 1	5.00	5.00	5.00	-	5.00	4.00	4.00
Grade 2	5.00	5.00	5.00	-	4.00	5.00	4.00
Grade 3	5.00	5.00	4.00	-	4.00	3.00	4.00
Grade 4	5.00	4.00	4.00	-	3.00	4.00	3.00
Grade 5	4.00	4.00	4.00	-	4.00	3.00	4.00
SAIL I & II (SPED)	-	-	-	-	2.00	2.00	2.00
Art	1.50	1.00	1.20	-	1.25	1.20	1.10
Bilingual	3.00	-	-	-	-	-	-
Tiered Support	5.80	4.80	5.80	-	3.00	2.00	1.60
Consulting Teacher	1.00	1.00	1.00	-	1.00	1.00	1.00
ESL	7.00	8.00	8.50	-	6.00	5.00	5.00
Learning Specialist	3.50	3.00	3.00	-	3.00	3.00	3.00
Library/Media	1.00	1.00	1.00	-	1.00	1.00	1.00
Music	2.95	2.25	2.48	-	2.50	2.30	2.50
Physical Education	2.90	2.90	2.50	-	2.60	2.60	2.30
Psychologist	2.00	1.80	1.50	-	1.00	2.00	2.00
Reading	-	-	-	-	1.00	1.00	1.00
Social Worker	-	-	-	-	1.00	-	-
Speech (Includes Grade PK)	2.00	2.00	2.00	-	3.00	3.00	3.00
SUBTOTAL	66.65	59.75	60.98	0.00	58.35	55.10	53.50
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Secretary	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Instructional Assistant	5.50	6.00	4.00	-	6.00	7.50	6.00
Teacher Aide	18.50	17.50	17.00	-	17.75	11.67	11.67
Teacher Aide (SPED)	-	-	-	-	4.00	10.00	10.00
Teacher Aide (1:1)	4.00	2.00	1.00	-	2.00	2.00	1.00
Teacher Aide (Cafeteria)	1.00	-	-	-	-	-	-
Occupational Therapist	1.00	-	0.50	-	1.00	1.00	1.00
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodian	5.00	4.00	5.00	-	5.00	5.00	5.00
SUBTOTAL	39.00	33.50	31.50	0.00	39.75	41.17	38.67
TOTAL	105.65	93.25	92.48	0.00	98.10	96.27	92.17

4.2.4.Pound Ridge Elementary School

POUND RIDGE ELEMENTARY SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Grade K	2.00	3.00	3.00	-	3.00	3.00	3.00
Grade 1	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade 2	3.00	3.00	3.00	-	3.00	4.00	4.00
Grade 3	3.00	3.00	3.00	-	3.00	4.00	3.00
Grade 4	3.00	3.00	3.00	-	4.00	3.00	3.00
Grade 5	2.00	3.00	3.00	-	3.00	3.00	4.00
Co-Teach K/1	1.00	-	-	-	1.00	-	-
Co-Teach 2/3	2.00	3.00	-	-	2.00	1.00	1.00
Co-Teach 4/5	2.50	2.50	-	-	2.00	1.00	1.00
Art	0.75	0.75	0.90	-	1.00	0.90	1.00
Tiered Support	2.00	2.00	1.20	-	0.80	-	0.25
Consulting Teacher	1.00	1.00	1.00	-	1.00	1.00	1.00
ESL	1.00	1.00	1.00	-	0.50	0.50	0.35
Learning Specialist	1.50	1.00	7.00	-	2.00	2.00	2.00
Library/Media	1.00	1.00	1.00	-	1.00	1.00	1.00
Music	1.65	1.25	1.72	-	1.70	1.80	2.00
Physical Education	1.60	1.60	2.00	-	2.00	2.10	2.00
Psychologist	2.00	1.50	1.50	-	1.50	1.00	1.00
Reading	-	-	-	-	1.00	1.00	1.00
Speech	1.40	1.40	1.40	-	1.40	1.00	1.00
SUBTOTAL	36.40	37.00	37.72	0.00	38.90	35.30	35.60
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Secretary	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Instructional Assistant	1.00	2.00	2.00	-	2.00	2.00	2.00
Teacher Aide	8.50	8.50	9.00	-	9.50	8.50	8.50
Teacher Aide (SPED)	-	-	-	-	1.00	2.00	2.00
Teacher Aide (1:1)	4.00	4.00	2.00	-	3.00	3.00	1.00
Teacher Aide (Cafeteria)	0.50	-	-	-	-	-	-
Occupational Therapist	1.00	1.20	1.00	-	1.20	1.00	0.70
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodian	3.00	3.40	4.00	-	4.00	4.00	4.00
SUBTOTAL	22.00	23.10	22.00	0.00	24.70	24.50	22.20
TOTAL	58.40	60.10	59.72	0.00	63.60	59.80	57.80

4.2.5. West Patent Elementary School

WEST PATENT ELEMENTARY SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	2.00	1.00	1.00	-	1.00	1.00	1.00
Grade K	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade 1	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade 2	3.00	3.00	3.00	-	3.00	3.00	3.00
Grade 3	3.00	2.00	3.00	-	3.00	3.00	3.00
Grade 4	2.00	3.00	3.00	-	3.00	3.00	3.00
Grade 5	3.00	2.00	3.00	-	3.00	3.00	3.00
LEAP I & II	2.00	2.00	2.00	-	2.00	2.00	2.00
Art	1.00	1.00	1.00	-	1.00	1.00	1.00
Consulting Teacher	1.00	1.00	1.00	-	1.00	1.00	1.00
ESL	1.50	1.50	1.00	-	1.00	1.00	2.00
Learning Specialist	2.00	2.00	2.00	-	2.00	2.00	2.00
Library/Media	1.00	1.00	1.00	-	1.00	1.00	1.00
Music	1.70	1.60	1.70	-	1.90	1.90	2.00
Physical Education	2.00	2.00	2.00	-	1.53	1.50	1.70
Psychologist	1.00	1.10	1.20	-	1.00	1.00	1.00
Reading	-	-	-	-	1.00	1.00	1.00
Speech	1.50	1.50	1.50	-	2.00	2.00	2.00
Tiered Support	2.50	-	2.40	-	1.40	1.40	1.40
Teaching Assistants	-	-	-	-	-	2.00	2.00
SUBTOTAL	36.20	31.70	35.80	0.00	35.83	37.80	39.10
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Secretary	1.00	1.00	1.00	-	1.00	1.00	1.00
Clerk/School Monitor	1.00	1.00	1.00	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Instructional Assistant	6.00	6.00	6.00	-	6.00	5.00	5.00
Teacher Aide	5.00	7.00	9.00	-	6.00	6.00	6.00
Teacher Aide (SPED)	4.00	2.00	-	-	2.50	1.00	2.00
Teacher Aide (1:1)	2.00	1.00	3.00	-	2.00	2.00	1.00
Teacher Aide (Cafeteria)	0.50	-	-	-	-	-	-
Occupational Therapist	0.80	0.60	0.08	-	1.00	1.00	1.00
Physical Therapist	-	1.00	-	-	-	-	-
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	1.00
Custodian	3.50	3.60	4.00	-	4.00	4.00	4.00
SUBTOTAL	25.80	25.20	26.08	0.00	25.50	23.00	23.00
TOTAL	62.00	56.90	61.88	0.00	61.33	60.80	62.10

4.2.6.Fox Lane Middle School

FOX LANE MIDDLE SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
House Directors	3.00	3.00	3.00	-	3.00	3.00	3.00
Art	3.00	2.00	2.00	-	2.00	-	-
English	10.40	9.00	9.00	-	9.00	9.00	9.00
ESL	3.00	3.00	2.40	-	2.00	2.00	3.00
Family & Consumer Science	-	1.00	1.00	-	1.00	1.00	1.00
Foreign Language	9.40	8.40	8.20	-	8.60	8.60	10.20
Guidance	4.00	3.00	3.00	-	3.00	3.00	4.00
Health	2.00	2.00	1.80	-	2.00	2.00	2.00
Industrial Technology	2.00	2.00	2.00	-	2.00	4.00	4.00
Learning Specialist	9.00	13.00	9.00	-	10.00	11.00	14.00
Library/Media	1.00	1.50	1.50	-	1.50	1.50	1.00
Mathematics	8.00	9.10	10.00	-	10.00	11.00	12.00
Music	5.00	6.00	5.00	-	5.00	5.10	6.10
Physical Education	5.00	5.00	5.00	-	5.00	5.00	5.00
Psychologist	3.00	2.00	2.00	-	3.00	3.00	4.00
Reading	1.00	1.00	1.00	-	1.00	2.00	2.00
Science	8.00	9.00	9.00	-	9.00	9.00	9.00
Social Studies	9.20	9.00	9.00	-	9.00	9.00	9.00
Social Worker	1.00	1.00	1.00	-	1.00	1.00	1.00
Speech	1.40	1.50	1.50	-	1.60	1.60	2.00
Supervisor (SPED)	-	-	-	-	0.50	0.50	0.50
SUBTOTAL	89.40	92.50	87.40	0.00	90.20	93.30	102.80
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Computer Aide	1.00	1.00	1.00	-	1.00	1.00	2.00
Custodian	8.00	8.00	8.00	-	9.00	9.00	9.00
Instructional Assistant	7.00	6.00	6.18	-	5.90	5.00	7.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Occupational Therapist	0.20	0.70	0.50	-	0.80	1.00	1.00
Office Assistant (Automated Systems)	1.00	1.00	1.00	-	-	-	-
Office Assistant (Nurse)	-	-	-	-	1.00	1.00	1.00
Safety Monitor	5.00	7.00	2.00	-	2.00	2.00	2.00
Secretary	1.00	1.00	-	-	1.00	1.00	1.00
Secretary to School Official	1.00	1.00	1.00	-	1.00	1.00	1.00
Senior Office Assistant (Automated Systems)	6.00	6.00	5.00	-	5.00	6.00	6.00
Teacher Aide	7.00	7.00	7.00	-	10.00	14.00	19.00
Teacher Aide (1:1)	3.00	5.00	4.00	-	4.00	1.00	1.00
Teacher Aide (Cafeteria)	1.00	-	-	-	-	-	-
SUBTOTAL	42.20	44.70	36.68	0.00	41.70	43.00	51.00
TOTAL	131.60	137.20	124.08	0.00	131.90	136.30	153.80

4.2.7.Fox Lane High School

FOX LANE HIGH SCHOOL							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Principal	1.00	1.00	1.00	-	1.00	1.00	1.00
Assistant Principals	2.00	2.00	3.00	-	2.00	2.00	2.00
Dean	0.80	0.80	2.00	-	0.80	0.80	0.80
Department Coordinator (0.50 Each)	3.50	3.50	7.00	-	5.00	4.50	4.50
Art	8.30	5.30	4.90	-	5.00	4.50	5.00
Business	2.00	2.00	2.60	-	2.40	3.00	3.80
English	11.90	11.90	12.90	-	13.20	13.30	14.50
ESL	5.68	4.00	4.00	-	4.10	3.50	3.50
Foreign Language	13.60	12.60	12.90	-	12.90	12.10	13.90
Guidance	6.50	6.50	6.50	-	7.50	6.50	7.50
Health	2.20	2.20	-	-	-	-	-
Industrial Technology	1.20	1.00	1.00	-	1.00	1.00	1.00
Learning Specialist	10.50	9.50	8.50	-	-	-	-
Library/Media	1.00	1.50	1.50	-	1.50	1.50	2.00
Mathematics	13.50	13.10	14.10	-	12.50	12.90	15.50
Music	4.50	4.50	4.40	-	4.50	3.90	4.40
Physical Education/Health	5.80	5.80	7.00	-	5.00	6.30	6.50
Psychologist	3.00	3.00	3.00	-	3.00	3.00	3.00
Science	18.75	17.68	17.50	-	18.00	17.50	18.50
Social Studies	13.50	13.20	13.50	-	13.70	13.10	13.70
Social Worker	3.00	2.00	2.00	-	1.60	2.00	2.00
Special Education	10.50	8.50	4.00	-	12.50	13.50	14.50
Speech	0.60	0.50	0.50	-	0.40	0.40	0.60
Supervisor (SPED)	-	-	-	-	0.50	0.50	0.50
Theater	0.60	0.60	0.60	-	-	-	-
SUBTOTAL	143.93	132.68	134.40	0.00	128.10	126.80	138.70
Classified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Computer Aide	1.00	1.00	1.00	-	1.00	2.00	2.00
Community Aide	1.00	-	-	-	-	-	-
Custodian	11.00	11.00	11.00	-	12.00	12.00	12.00
Instructional Assistant	9.00	10.00	9.72	-	10.70	13.00	14.67
Job Coach	2.00	2.00	2.00	-	2.00	2.00	2.00
Lab Aide	-	-	-	-	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	-	1.00	1.00	1.00
Occupational Therapist	0.00	0.50	0.50	-	0.20	0.30	0.30
Office Assistant (Automated Systems)	2.00	2.00	3.00	-	3.00	3.00	4.00
Safety Monitor	6.00	6.00	6.00	-	7.00	7.00	7.63
Secretary	3.00	1.00	1.00	-	1.00	1.00	1.00
Senior Office Assistant (Automated Systems)	7.00	5.00	5.00	-	6.00	6.00	5.00
Teacher Aide	8.00	10.00	13.00	-	15.00	14.00	17.00
Teacher Aide (1:1)	7.00	4.50	3.00	-	1.00	1.00	1.00
Teacher Aide (Cafeteria)	2.00	-	-	-	-	-	-
Theater Manager	1.00	1.00	-	-	-	-	-
SUBTOTAL	61.00	55.00	56.22	0.00	60.90	63.30	68.60
TOTAL FOX LANE HIGH SCHOOL	204.93	187.68	190.62	0.00	189.00	190.10	207.30
HILLSIDE							
Certified Positions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Coordinator	1.00	1.00	0.50	-	1.00	0.60	0.60
Art	0.10	0.10	0.10	-	0.10	0.10	0.20
English	1.00	1.00	1.00	-	2.00	2.00	2.00
Guidance Counselor	1.00	1.00	0.80	-	0.50	0.50	0.50
Health	-	-	0.20	-	-	0.10	-
Learning Specialist	1.00	1.00	-	-	-	-	-

Mathematics	-	-	-	-	1.00	1.00	1.00
Psychologist	0.80	1.00	1.00	-	1.00	1.00	1.00
Science	1.00	1.00	1.00	-	1.00	1.00	1.00
Social Studies	-	-	-	-	1.00	1.00	1.00
Social Worker	1.00	1.00	1.30	-	1.00	1.00	1.00
SUBTOTAL	6.90	7.10	5.90	0.00	8.60	8.30	8.30
Classified Postions							
	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Instructional Assistant	2.00	2.00	1.00	-	2.0	2.00	2.00
Nurse	1.00	1.00	-	-	-	-	-
Safety Monitor	1.00	1.00	1.00	-	-	0.63	0.63
Teacher Aide	2.00	2.00	3.00	-	2.0	2.00	1.50
SUBTOTAL	6.00	6.00	5.00	0.00	4.00	4.63	4.13
TOTAL HILLSIDE	12.90	13.10	10.90	0.00	12.60	12.93	12.43

4.2.8. Staff Development Enrollments

PROFESSIONAL DEVELOPMENT INFORMATION						
# of Activities Offered						
Professional Development Activity	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Staff Courses and Workshops	68	46	151	102	177	119
Study Groups	21	20	13	11	24	17
Parent/Community Courses/Workshops	2	1	1	1	3	3
TOTAL	91	67	165	114	204	139
# of Outside Consultants/Organizations Leading Activity						
Professional Development Activity	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Staff Courses and Workshops	21	18	10	7	16	16
Study Groups	0	0	1	0	0	0
Parent/Community Courses/Workshops	1	1	1	1	1	1
TOTAL	22	19	12	8	17	17
# of BCSD Participants						
Professional Development Activity	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Staff Courses and Workshops	689	415	916	712	923	1189
Study Groups	176	162	85	58	213	147
Parent/Community Courses/Workshops	36	206	198	212	318	63
TOTAL	901	783	1199	982	1454	1399
# of Non-BCSD Staff Participants						
Professional Development Activity	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010	2008-2009
Staff Courses and Workshops	206	186	200	194	246	87
Study Groups	0	0	0	0	0	0
Parent/Community Courses/Workshops	0	0	0	0	0	13
TOTAL	206	186	200	194	246	100

4.2.9. Supervision of Athletic Events

SUPERVISION OF ATHLETIC EVENTS 2014-2015			
Program	Season	Typical Staffing	Number of Assignments
Cross Country: Varsity, Modified	Fall	2-3-(Mod only)	2
Field Hockey: Varsity, JV, Modified	Fall	1 to 2	12
Football: Varsity, JV, Modified	Fall	*2 to 8	12
Soccer (Boys): Varsity, JV, Modified	Fall	1 to 2	24
Soccer (Girls): Varsity, JV, Modified	Fall	1 to 2	24
Swim & Dive: Girls Varsity	Fall	None	None
Tennis: Girls Varsity	Fall	None	None
Volleyball: Varsity, JV, Modified	Fall	1 to 2	26
Basketball (Boys): Varsity, JV, Modified	Winter	*1 to 5	24
Basketball (Girls): Varsity, JV, Modified	Winter	1 to 4	24
Indoor Track: Varsity	Winter	None	None
Ice Hockey: Varsity	Winter	1 to 2	10
Ski: Varsity	Winter	1	8
Special Olympics	Winter	None	None
Swim & Dive: Boys Varsity	Winter	None	None
Wrestling: Varsity, Modified	Winter	1 to 3	14
Baseball: Varsity, JV, Modified, Freshman	Spring	1 to 2	32
Golf: Varsity	Spring	None	None
Lacrosse (Boys): Varsity, JV, Modified	Spring	1 to 3	24
Lacrosse (Girls): Varsity, JV, Modified	Spring	1 to 2	24
Softball: Varsity, JV, Modified	Spring	1	26
Special Olympics	Spring	None	6
Spring Track: Varsity, Modified	Spring	2-4 V only	2
Tennis: Boys Varsity	Spring	None	None

*Police (Security) for Varsity Games Only

4.2.10. Union Contracts

UNION CONTRACTS				
Group	# of Represented	Term of Agreement	Dates	Status
BASA (Bedford Administration & Supervisory Association)	20	5 Years	7/1/10 - 6/30/15	Current
BTA (Bedford Teachers Association)	431	4 Years	7/1/13 - 6/30/16	Current
CSEA (Civil Service Employees Association)	188	5 Years	7/1/12 - 6/30/17	Current
Non-Affiliated Employees	9	Annual		Current
Assistant Superintendents	3	Annual		Current
Superintendent of Schools	1	3 Years		Current

5. Operations

5.1. Transportation

BEDFORD AND CONTRACTOR FLEET						
CATEGORY	2014-2015		2013-2014		2012-2013	
	DISTRICT	CONTRACTOR	DISTRICT	CONTRACTOR	DISTRICT	CONTRACTOR
Big Buses 32 to 66 passenger	N/A	48	N/A	45	N/A	42
Big Bus Runs	N/A	48	N/A	45	N/A	42
Small Buses 20 to 28 passenger	N/A	34	N/A	33	N/A	33
Small Bus Runs	N/A	34	N/A	33	N/A	33
Wheelchair Bus 2W +6 passenger	N/A	1	N/A	2	N/A	2
Wheelchair Bus Runs	N/A	1	N/A	2	N/A	2
Run Series	N/A	84	N/A	80	N/A	77
Home to School Trips	N/A	384	N/A	350	N/A	64,260
Field Trips	N/A	299	N/A	296	N/A	210
Athletic Trips	N/A	459	N/A	458	N/A	497
In District Public Students Transported	N/A	3,964	N/A	3870*	N/A	4,276
In District Special Education	N/A	104	N/A	97	N/A	94
In District Non Public	N/A	242	N/A	243	N/A	237
Out of District Non Public – NYS	N/A	107	N/A	95	N/A	110
Out of District Non Public – CT	N/A	131	N/A	117	N/A	116
Out of District Special Ed	N/A	17	N/A	11	N/A	14
Walkers	N/A	512	N/A	384	N/A	392
Miles Traveled	N/A	1,301,009	N/A	1,313,891	N/A	1,393,097

5.2. Buildings, Grounds and Utilities

Administration Building		
Gross Building Size	13,776	Sq. Ft.
"Cleanable" Area	8,520	Sq. Ft.
Walks	700	Sq. Ft.
Driveways / Parking	34,230	Sq. Ft.
	0.78	Acres
Tennis Court Lot / Driveway	8,500	Sq. Ft.
Electrical Use (2013-2014)	N/A	KwH
Fuel Use (2013-2014)	8,186	Gallons
Fox Lane Campus		
Walks	9,400	Sq. Ft.
Driveways	151,770	Sq. Ft.
	3.45	Acres
Fields / Grass	789,300	Sq. Ft.
	17.94	Acres
Electrical Use* (2013-2014)	4,085,008	KwH
Track	400	Meters
*Includes all Campus electricity except Transportation		
Fox Lane Middle School		
Gross Building Size	157,116	Sq. Ft.
"Cleanable" Area	164,552	Sq. Ft.
Walks	18,400	Sq. Ft.
	0.42	Acres
Driveways / Parking	111,150	Sq. Ft.
	2.53	Acres
Fields / Grass	25,000	Sq. Ft.
	0.57	Acres
Electrical Use (2013-2014)	N/A	KwH
Fuel Use (2013-2014)	45,980.0	Gallons
Propane (2013-2014)	905.0	Gallons
Fox Lane High School		
Gross Building Size	305,000	Sq. Ft.
"Cleanable" Area	316,520	Sq. Ft.
Walks	22,745	Sq. Ft.
Driveways / Parking	122,975	Sq. Ft.
	2.79	Acres
Fields / Grass	60,000	Sq. Ft.
	1.36	Acres
Electrical Use (2013-2014)	N/A	KwH
Fuel Use (2013-2014)	102,478.0	Gallons
Propane (2013-2014)	1,854.0	Gallons
Transportation Facility		
Gross Building Size	1,096	Sq. Ft.
"Cleanable" Area	1,096	Sq. Ft.
Walks	N/A	Sq. Ft.
Driveways / Lots	63,360	Sq. Ft.
Electrical Use (2013-2014)	49,019	KwH

Bedford Hills Elementary School		
Gross Building Size	55,700	Sq. Ft.
"Cleanable" Area	59,048	Sq. Ft.
Walks	14,290	Sq. Ft.
Driveways / Parking	31,300	Sq. Ft.
Grass / Fields	79,950	Sq. Ft.
Electrical Use (2013-2014)	255,520	KwH
Fuel Use (Natural Gas) (2013-2014)	40,443	Therms
Bedford Village Elementary School		
Gross Building Size	56,963	Sq. Ft.
"Cleanable" Area	61,600	Sq. Ft.
Walks	13,440	Sq. Ft.
Driveways / Parking	38,400	Sq. Ft.
Grass / Fields	174,900	Sq. Ft.
Electrical Use (2013-2014)	335,040	KwH
Fuel Use (2013-2014)	22,372	Gallons
Propane (2013-2014)	1,346.0	Gallons
Mount Kisco Elementary School		
Gross Building Size	101,530	Sq. Ft.
"Cleanable" Area	107,460	Sq. Ft.
Walks	16,230	Sq. Ft.
Public Walks	14,000	Sq. Ft.
Driveways / Parking	47,800	Sq. Ft.
Grass / Fields	73,600	Sq. Ft.
Electrical Use (2013-2014)	633,200	KwH
Fuel Use (2013-2014)	38,500.0	Gallons
Propane (2013-2014)	0.0	Gallons
Pound Ridge Elementary School		
Gross Building Size	57,740	Sq. Ft.
"Cleanable" Area	62,450	Sq. Ft.
Walks	10,795	Sq. Ft.
Driveways / Parking / Play Area	57,140	Sq. Ft.
Grass / Fields	98,000	Sq. Ft.
Electrical Use (2013-2014)	213,280	KwH
Fuel Use (2013-2014)	25,531.0	Gallons
Propane (2013-2014)	463.9	Gallons
West Patent Elementary School		
Gross Building Size	69,800	Sq. Ft.
"Cleanable" Area	72,031	Sq. Ft.
Walks	14,040	Sq. Ft.
Driveways / Parking	67,160	Sq. Ft.
Grass / Fields	116,200	Sq. Ft.
Electrical Use (2013-2014)	426,000	KwH
Fuel Use (2013-2014)	19,171.0	Gallons
Propane (2013-2014)	239.3	Gallons

Hillside		
Gross Building Size	16,000	Sq. Ft.
"Cleanable" Area	16,000	Sq. Ft.
Walks	1,100	Sq. Ft.
	0.03	Acres
Driveways / Parking / Play Area / Grass / Fields	40,000	Sq. Ft.
	0.91	Acres
SUMMARY		
Total Gross Building Area	844,121	Sq. Ft.
Total Daily Cleaning Area	868,181	Sq. Ft.
	19.73	Acres
Total Electricity Used (2013-2014)	5,997,067	KwH
Total Oil Used (2013-2014)	262,218.0	Gallons
Total Propane Used (2013-2014)	4,808.2	Gallons
Total Natural Gas (2013-2014)	40,443	Therms
Snow Plow Total Area (Truck)	773,785	Sq. Ft.
	17.59	Acres
Snow Plow Total (Tractor / Hand)	135,140	Sq. Ft.
	3.07	Acres
Total Grass Maintained	1,416,950	Sq. Ft.
	32.20	Acres

5.3. Use of Facilities

USE OF FACILITIES	
School Year	Groups Paying to Use Facilities
2014-2015	26 (as of 11/1/2014)
2013-2014	45
2012-2013	40
2011-2012	39
2010-2011	37
2009-2010	31
2008-2009	45
2007-2008	52
2006-2007	47
2005-2006	70

6. Technology

6.1. Computers

Bedford Hills Elementary School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	3	4	0	0	0	0	0	0	7	-	-
Teacher	37	4	0	0	0	0	0	0	-	41	-
Student	95	51	0	1	6	28	3	30	-	-	214
SUBTOTAL	135	59	0	1	6	28	3	30	7	41	214
Bedford Village Elementary School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	2	5	0	0	0	0	0	0	7	-	-
Teacher	38	2	0	0	0	0	0	0	-	40	-
Student	124	50	0	1	13	28	3	30	-	-	249
SUBTOTAL	164	57	0	1	13	28	3	30	7	40	249
Mount Kisco Elementary School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	5	6	0	0	0	0	0	0	11	-	-
Teacher	49	5	0	0	0	0	0	0	-	54	-
Student	0	41	0	1	5	231	68	30	-	-	376
SUBTOTAL	54	52	0	1	5	231	68	30	11	54	376
Pound Ridge Elementary School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	2	2	0	0	0	0	0	0	4	-	-
Teacher	49	5	0	0	0	0	0	0	-	54	-
Student	110	32	0	4	27	0	3	30	-	-	206
SUBTOTAL	161	39	0	4	27	0	3	30	4	54	206
West Patent Elementary School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	2	4	0	0	0	0	0	0	6	-	-
Teacher	37	5	0	0	0	0	0	0	-	42	-
Student	0	61	0	1	12	119	51	30	-	-	274
SUBTOTAL	39	70	0	1	12	119	51	30	6	42	274
Fox Lane Middle School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	18	18	0	0	0	0	0	0	36	-	-
Teacher	92	11	4	2	0	0	0	0	-	109	-
Student	904	103	31	31	27	30	0	0	-	-	1126
SUBTOTAL	1014	132	35	33	27	30	0	0	36	109	1126
Fox Lane High School											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	37	21	0	0	0	0	0	0	58	-	-
Teacher	151	7	6	1	0	0	0	0	-	165	-
Student	465	256	20	16	8	65	0	0	-	-	830
SUBTOTAL	653	284	26	17	8	65	0	0	58	165	830
Administration Building											
	Windows		Apple			Google		Android	TOTAL	TOTAL	TOTAL
	Laptop	Desktop	Laptop	Desktop	iPad	Chromebook	Tablets	Tablets	ADMIN	TEACHER	STUDENT
Admin	33	20	0	0	7	0	0	0	60	-	-
Teacher	0	0	0	0	1	0	0	0	-	1	-
Student	0	0	0	0	0	0	0	0	-	-	0
SUBTOTAL	33	20	0	0	8	0	0	0	60	1	0
TOTAL	2253	713	61	58	106	501	128	150	189	506	3275

6.2. Network Infrastructure, Hardware, Equipment

NETWORK INFRASTRUCTURE, HARDWARE, EQUIPMENT										
APC Management/Battery Backup for Server Room										
APC AR 3100 Racks	4									
APC AR 3150 Racks	3									
APC AR 2800x251 Transformer	1									
APC R2800x101 Distribution	1									
APC AR2800x102 Battery Rack	1									
APC Infrastructure Manager	1									
APC Ethernet Switch	1									
APC KVM	2									
Equipment	BHES	BVES	MKES	PRES	WPES	FLMS	FLHS	Hillside	CO	TOTAL
Telephones	28	28	25	33	33	105	133	11	35	431
Wireless Access Points	10	11	17	12	10	85	118	3	4	270
Switches	6	6	8	7	8	28	27	2	4	96
Routers	1	1	1	1	1	1	1	1	3	11
Network Appliances (Firewall, Wireless Controllers, Access Control)	0	0	0	0	0	0	0	0	5	5
Interactive White Boards	28	24	27	25	26	55	66	3	1	255
Projectors	30	31	20	31	33	76	93	5	1	320
Printers	22	20	23	13	12	37	63	6	17	213
Document Cameras	28	27	55	26	30	38	15	5	0	224
Servers	1	1	1	1	1	0	0	0	44	49
Data Storage Devices	1	1	1	1	1	1	0	0	4	10
APC Battery Backup (Building Network Closets)	2	2	4	2	3	7	9	1	0	30

6.3. Connection Information and Email Accounts

CONNECTION INFORMATION AND E-MAIL ACCOUNTS	
Type of Connection	Quantity
1000 Mbps Internet/50,000 min. Voice Bundle	1
1 Gbps WAN Connection	6
Standard Telephone Lines for Alarms & Backup	83
Staff and Intern Email Accounts	875

6.4. Television Production Department

TELEVISION PRODUCTION DEPARTMENT	
7/1/2013 - 6/30/2014	
Produced & Edited Programming	
Sporting Events	10
Visual & Performing Arts	12
Bedford Schools Today!	1
Board of Education Meetings	25
Bedford Central BUZZ	19
Intern Video Projects	1
Special Projects	6
Total Videotaped/Edited Programs	74
"On-Demand" Programming Statistics	
Programming Available "On Demand" as of December 20, 2014	474
"On Demand" Hits from July 1, 2013 - June 30, 2014	15,796

6.5. Web Site Information

WEB SITE INFORMATION			
School Web Pages	7		
Unique Visitors July 2013 - June 2014	254,595		
Site Visitors by Month from July 2013 - June 2014			
Month	Visitors	Pageviews	
July	10379	147561	
August	20164	362909	
September	23467	477960	
October	19962	331399	
November	21829	357431	
December	20490	293935	
January	25482	390467	
February	24352	346223	
March	25104	388433	
April	21024	372542	
May	22273	298013	
June	20069	288096	
TOTAL	254,595	4,054,969	
Visit Duration from July 2013 - June 2014			
Time Spent	Visits	Visit Share	Average Duration in Minutes
0 to 10 Seconds	695109	55.58	0.02
10 to 60 Seconds	234539	18.75	0.47
1 to 5 Minutes	181094	14.48	2.36
5 to 15 Minutes	93330	7.46	8.94
15 to 30 Minutes	36904	2.95	19.84
30 to 1 Hour	7323	0.59	38.63
More Than 1 Hour	2382	0.19	156.20
TOTAL	1,250,681	100.00	226.47

6.6. Monthly Visitors

