BEDFORD CENTRAL SCHOOL DISTRICT
ACCURACY OF WESTERN SUFFOLK BOCES MARCH 2012 PROJECTIONS FOR 2012/13

Grade	Actual 2012/13	Projected	Difference	
KINDERGARTEN	321	324	3	
FIRST	345	341	-4	
SECOND	310	309	-1	
THIRD	340	343	3	
FOURTH	317	329	12	
FIFTH	335	337	2	
SIXTH	332	340	8	
SEVENTH	327	329	2	
EIGHTH	332	328	-4	
NINTH	377	347	-30	
TENTH	325	326	1	
ELEVENTH	314	304	-10	
TWELFTH	346	315	-31	
UNGRADED	88	82	-6	Projected/Actual
K - 12	**4,409**	**4,354**	**-55**	**98.8%**
K - 5	2,004	2,021	17	100.8%
6 - 8	1,010	1,014	4	100.4%
9 - 12	1,395	1,319	-76	94.6%
Bedford Hills	321	312	-9	97.2%
Bedford Village	392	394	2	100.5%
Mount Kisco (K - 5)	553	565	12	102.2%
Pound Ridge	385	394	9	102.3%
West Patent	353	356	3	100.8%

BEDFORD CENTRAL SCHOOL DISTRICT
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
PRE-KINDERGARTEN								60	62	58	59
KINDERGARTEN	344	346	328	337	340	313	337	307	338	321	303
FIRST	323	343	341	319	329	357	317	336	308	345	314
SECOND	340	320	344	336	323	331	336	324	341	310	336
THIRD	327	324	323	349	343	327	328	338	326	340	307
FOURTH	347	331	321	328	344	319	326	339	340	317	334
FIFTH	321	339	318	314	318	330	320	327	340	335	313
SIXTH	289	328	330	329	321	305	344	315	324	332	332
SEVENTH	301	299	325	335	335	322	302	352	328	327	329
EIGHTH	294	323	309	320	343	344	308	305	347	332	325
NINTH	328	334	323	325	321	326	342	306	314	377	352
TENTH	300	330	321	341	335	322	331	374	320	325	405
ELEVENTH	267	310	293	296	298	294	325	343	329	314	309
TWELFTH	221	264	278	281	274	292	287	320	318	346	302
SP ED/UNGRADED	155	62	80	68	23	37	64	80	85	88	98
ALTERNATIVE	48	41	37	39	49	52	50	in grade level count			
TOTAL K - 12	4,205	4,294	4,271	4,317	4,296	4,271	4,317	4,366	4,358	4,409	4,359
% CHANGE		2.1%	-0.5%	1.1%	-0.5%	-0.6%	1.1%	1.1%	-0.2%	1.2%	-1.1%
TOTAL PK - 12								4,426	4,420	4,467	4,418
% CHANGE									-0.1%	1.1%	-1.1%

DISTRICT MIGRATION	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	99.7%	98.6%	97.3%	97.6%	105.0%	101.3%	99.7%	100.3%	102.1%	97.8%	**100.2%**
1 - 2	99.1%	100.3%	98.5%	101.3%	100.6%	94.1%	102.2%	101.5%	100.6%	97.4%	**100.4%**
2 - 3	95.3%	100.9%	101.5%	102.1%	101.2%	99.1%	100.6%	100.6%	99.7%	99.0%	**99.8%**
3 - 4	101.2%	99.1%	101.5%	98.6%	93.0%	99.7%	103.4%	100.6%	97.2%	98.2%	**99.8%**
4 - 5	97.7%	96.1%	97.8%	97.0%	95.9%	100.3%	100.3%	100.3%	98.5%	98.7%	**99.6%**
5 - 6	102.2%	97.3%	103.5%	102.2%	95.9%	104.2%	98.4%	99.1%	97.6%	99.1%	**99.6%**
6 - 7	103.5%	99.1%	101.5%	101.8%	100.3%	99.0%	102.3%	104.1%	100.9%	99.1%	**101.1%**
7 - 8	107.3%	103.3%	98.5%	102.4%	102.7%	95.7%	101.0%	98.6%	101.2%	99.4%	**100.0%**
8 - 9	113.6%	100.0%	105.2%	100.3%	95.0%	99.4%	99.4%	103.0%	108.6%	106.0%	**104.2%**
9 - 10	100.6%	96.1%	105.6%	103.1%	100.3%	101.5%	109.4%	104.6%	103.5%	107.4%	**106.2%**
10 - 11	103.3%	88.8%	92.2%	87.4%	87.8%	100.9%	103.6%	88.0%	98.1%	95.1%	**96.2%**
11 - 12	98.9%	89.7%	95.9%	92.6%	98.0%	97.6%	98.5%	92.7%	105.2%	96.2%	**98.0%**

prepared by Western Suffolk BOCES, Office of School Planning and Research, for Bedford CSD, 2013/14

BEDFORD CENTRAL SCHOOL DISTRICT
HISTORICAL ENROLLMENT BY GRADE CONFIGURATION

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
PRE-KINDERGARTEN								60	62	58	59
KINDERGARTEN	344	346	328	337	340	313	337	307	338	321	303
FIRST	323	343	341	319	329	357	317	336	308	345	314
SECOND	340	320	344	336	323	331	336	324	341	310	336
THIRD	327	324	323	349	343	327	328	338	326	340	307
FOURTH	347	331	321	328	344	319	326	339	340	317	334
FIFTH	321	339	318	314	318	330	320	327	340	335	313
SP ED/UNGRADED	65	62	56	47	13	28	30	38	36	36	33
TOTAL K - 5	2,067	2,065	2,031	2,030	2,010	2,005	1,994	2,009	2,029	2,004	1,940
% CHANGE		-0.1%	-1.6%	0.0%	-1.0%	-0.2%	-0.5%	0.8%	1.0%	-1.2%	-3.2%
TOTAL PK - 5								2,069	2,091	2,062	1,999
% CHANGE									1.1%	-1.4%	-3.1%
SIXTH	289	328	330	329	321	305	344	315	324	332	332
SEVENTH	301	299	325	335	335	322	302	352	328	327	329
EIGHTH	294	323	309	320	343	344	308	305	347	332	325
SP ED/UNGRADED	48	0	11	10	0	0	12	20	17	19	30
ALTERNATIVE	0	0	0	1	0	0	0	0	0	0	0
TOTAL 6 - 8	932	950	975	995	999	971	966	992	1,016	1,010	1,016
% CHANGE		1.9%	2.6%	2.1%	0.4%	-2.8%	-0.5%	2.7%	2.4%	-0.6%	0.6%
NINTH	328	334	323	325	321	326	342	306	314	377	352
TENTH	300	330	321	341	335	322	331	374	320	325	405
ELEVENTH	267	310	293	296	298	294	325	343	329	314	309
TWELFTH	221	264	278	281	274	292	287	320	318	346	302
SP ED/UNGRADED	42	0	13	11	10	9	22	22	32	33	35
ALTERNATIVE	48	41	37	38	49	52	50	in grade level count			
TOTAL 9 - 12	1,206	1,279	1,265	1,292	1,287	1,295	1,357	1,365	1,313	1,395	1,403
% CHANGE		6.1%	-1.1%	2.1%	-0.4%	0.6%	4.8%	0.6%	-3.8%	6.2%	0.6%
TOTAL K - 12	4,205	4,294	4,271	4,317	4,296	4,271	4,317	4,366	4,358	4,409	4,359
% CHANGE		2.1%	-0.5%	1.1%	-0.5%	-0.6%	1.1%	1.1%	-0.2%	1.2%	-1.1%
TOTAL PK - 12								4,426	4,420	4,467	4,418
% CHANGE									-0.1%	1.1%	-1.1%

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BEDFORD CENTRAL SCHOOL DISTRICT
KINDERGARTEN PROJECTIONS

Birth Year	Births Westchester County	Enrollment Year	District K	Ratio K/ County Birth
1998	12,829	**2003**	344	0.0268
1999	12,598	**2004**	346	0.0275
2000	13,300	**2005**	328	0.0247
2001	12,799	**2006**	337	0.0263
2002	12,807	**2007**	340	0.0265
2003	12,789	**2008**	313	0.0245
2004	12,405	**2009**	337	0.0272
2005	12,095	**2010**	307	0.0254
2006	11,914	**2011**	338	0.0284
2007	11,857	**2012**	321	0.0271
2008	11,517	**2013**	303	0.0263
2009	11,143	***2014***	*316*	
2010	11,104	***2015***	*298*	
2011	10,719	***2016***	*288*	*0.0273*
est. 2012	***10,684***	***2017***	*291*	*3-yr avg*
est. 2013	***10,610***	***2018***	*289*	
est. 2014	***10,449***	***2019***	*285*	*0.0276*
est. 2015	***10,361***	***2020***	*282*	*3-yr avg with change trend*
est. 2016	***10,255***	***2021***	*279*	
est. 2017	***10,139***	***2022***	*276*	*0.0269*
est. 2018	***10,038***	***2023***	*274*	*5-yr avg*

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BEDFORD CENTRAL SCHOOL DISTRICT
KINDERGARTEN DISTRIBUTION INTO ELEMENTARY SCHOOLS

year	Bedford Hills		Bedford Village		Mount Kisco		Pound Ridge		West Patent	
2003	62	18.0%	67	19.5%	85	24.7%	73	21.2%	57	16.6%
2004	62	17.9%	85	24.6%	72	20.8%	59	17.1%	68	19.7%
2005	38	11.6%	81	24.7%	93	28.4%	63	19.2%	53	16.2%
2006	53	15.7%	80	23.7%	76	22.6%	70	20.8%	58	17.2%
2007	67	19.7%	63	18.5%	89	26.2%	59	17.4%	62	18.2%
2008	58	18.5%	61	19.5%	86	27.5%	59	18.8%	49	15.7%
2009	52	15.4%	73	21.7%	89	26.4%	62	18.4%	61	18.1%
2010	47	15.3%	61	19.9%	98	31.9%	54	17.6%	47	15.3%
2011	59	17.5%	67	19.8%	99	29.3%	62	18.3%	51	15.1%
2012	52	16.2%	56	17.4%	101	31.5%	57	17.8%	55	17.1%
2013	50	16.5%	42	13.9%	96	31.7%	56	18.5%	59	19.5%
2014	*53*		*51*		*98*		*58*		*56*	
2015	*50*		*48*		*92*		*54*		*54*	
2016	*48*		*47*		*89*		*53*		*51*	
2017	*49*		*47*		*90*		*53*		*52*	
2018	*48*		*47*		*90*		*53*		*51*	
2019	*47*		*46*		*88*		*53*		*51*	
2020	*47*		*46*		*87*		*52*		*50*	
2021	*46*		*45*		*87*		*51*		*50*	
2022	*46*		*45*		*86*		*50*		*49*	
2023	*46*		*44*		*85*		*50*		*49*	
3-yr wtd. avg		*16.7%*		*16.2%*		*31.0%*		*18.3%*		*17.8%*

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BEDFORD CENTRAL SCHOOL DISTRICT
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PRE-KINDERGARTEN	59	59	59	59	59	59	59	59	59	59	59
KINDERGARTEN	303	316	298	288	291	289	285	282	279	276	274
FIRST	314	304	317	299	289	292	290	286	283	280	277
SECOND	336	315	305	318	300	290	293	291	287	284	281
THIRD	307	335	314	304	317	299	289	292	290	286	283
FOURTH	334	306	334	313	303	316	298	288	291	289	285
FIFTH	313	333	305	333	312	302	315	297	287	290	288
SIXTH	332	312	332	304	332	311	301	314	296	286	289
SEVENTH	329	336	315	336	307	336	314	304	317	299	289
EIGHTH	325	329	336	315	336	307	336	314	304	317	299
NINTH	352	339	343	350	328	350	320	350	327	317	330
TENTH	405	374	360	364	372	348	372	340	372	347	337
ELEVENTH	309	390	360	346	350	358	335	358	327	358	334
TWELFTH	302	303	382	353	339	343	351	328	351	321	351
UNGRADED	98	95	95	93	92	92	91	89	89	87	87
TOTAL K - 12	4,359	4,387	4,396	4,316	4,268	4,233	4,190	4,133	4,100	4,037	4,004
% CHANGE		0.6%	0.2%	-1.8%	-1.1%	-0.8%	-1.0%	-1.4%	-0.8%	-1.5%	-0.8%
TOTAL PK - 12	4,418	4,446	4,455	4,375	4,327	4,292	4,249	4,192	4,159	4,096	4,063
% CHANGE		0.6%	0.2%	-1.8%	-1.1%	-0.8%	-1.0%	-1.3%	-0.8%	-1.5%	-0.8%

BEDFORD CENTRAL SCHOOL DISTRICT
PROJECTED DISTRICT ENROLLMENT BY GRADE CONFIGURATION:

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PRE-KINDERGARTEN	59	59	59	59	59	59	59	59	59	59	59
KINDERGARTEN	303	316	298	288	291	289	285	282	279	276	274
FIRST	314	304	317	299	289	292	290	286	283	280	277
SECOND	336	315	305	318	300	290	293	291	287	284	281
THIRD	307	335	314	304	317	299	289	292	290	286	283
FOURTH	334	306	334	313	303	316	298	288	291	289	285
FIFTH	313	333	305	333	312	302	315	297	287	290	288
UNGRADED	33	34	34	34	34	34	33	32	32	31	31
TOTAL K - 5	1,940	1,943	1,907	1,889	1,846	1,822	1,803	1,768	1,749	1,736	1,719
% CHANGE		0.2%	-1.9%	-0.9%	-2.3%	-1.3%	-1.0%	-1.9%	-1.1%	-0.7%	-1.0%
TOTAL PK - 5	1,999	2,002	1,966	1,948	1,905	1,881	1,862	1,827	1,808	1,795	1,778
% CHANGE		0.2%	-1.8%	-0.9%	-2.2%	-1.3%	-1.0%	-1.9%	-1.0%	-0.7%	-0.9%
SIXTH	332	312	332	304	332	311	301	314	296	286	289
SEVENTH	329	336	315	336	307	336	314	304	317	299	289
EIGHTH	325	329	336	315	336	307	336	314	304	317	299
UNGRADED	30	27	27	26	25	25	25	25	25	24	24
TOTAL 6 - 8	1,016	1,004	1,010	981	1,000	979	976	957	942	926	901
% CHANGE		-1.2%	0.6%	-2.9%	1.9%	-2.1%	-0.3%	-1.9%	-1.6%	-1.7%	-2.7%
NINTH	352	339	343	350	328	350	320	350	327	317	330
TENTH	405	374	360	364	372	348	372	340	372	347	337
ELEVENTH	309	390	360	346	350	358	335	358	327	358	334
TWELFTH	302	303	382	353	339	343	351	328	351	321	351
UNGRADED	35	34	34	33	33	33	33	32	32	32	32
TOTAL 9 - 12	1,403	1,440	1,479	1,446	1,422	1,432	1,411	1,408	1,409	1,375	1,384
% CHANGE		2.6%	2.7%	-2.2%	-1.7%	0.7%	-1.5%	-0.2%	0.1%	-2.4%	0.7%
TOTAL K - 12	4,359	4,387	4,396	4,316	4,268	4,233	4,190	4,133	4,100	4,037	4,004
% CHANGE		0.6%	0.2%	-1.8%	-1.1%	-0.8%	-1.0%	-1.4%	-0.8%	-1.5%	-0.8%
TOTAL PK - 12	4,418	4,446	4,455	4,375	4,327	4,292	4,249	4,192	4,159	4,096	4,063
% CHANGE		0.6%	0.2%	-1.8%	-1.1%	-0.8%	-1.0%	-1.3%	-0.8%	-1.5%	-0.8%

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BEDFORD CENTRAL SCHOOL DISTRICT
AVERAGE DISTRICT GRADE LEVEL SIZE

Grade	*1* *03 - 08*	*2* *08 - 13*	*3* *13 - 18*	*4* *18 - 23*	*change* *2/1*	*3/2*	*4/3*
KINDERGARTEN	**335**	320	298	281	-4.5%	-6.9%	-5.7%
FIRST	**335**	330	303	285	-1.5%	-8.2%	-5.9%
SECOND	**332**	330	311	288	-0.6%	-5.8%	-7.4%
THIRD	**332**	328	313	290	-1.2%	-4.6%	-7.3%
FOURTH	**332**	329	318	295	-0.9%	-3.3%	-7.2%
FIFTH	323	**328**	316	297	**1.5%**	-3.7%	-6.0%
SIXTH	317	**325**	321	300	**2.5%**	-1.2%	-6.5%
SEVENTH	320	**327**	327	310	**2.2%**	0.0%	-5.2%
EIGHTH	322	**327**	325	313	**1.6%**	-0.6%	-3.7%
NINTH	326	**336**	**344**	332	**3.1%**	**2.4%**	-3.5%
TENTH	325	**346**	**371**	353	**6.5%**	**7.2%**	-4.9%
ELEVENTH	293	**319**	**352**	345	**8.9%**	**10.3%**	-2.0%
TWELFTH	268	**311**	**337**	**341**	**16.0%**	**8.4%**	**1.2%**

DISPLACEMENT BETWEEN ENTERING AND EXITING COHORTS

Year	Grade 12	Year	Grade K	Difference
2003	221	2004	**346**	**125**
2004	264	2005	**328**	**64**
2005	278	2006	**337**	**59**
2006	281	2007	**340**	**59**
2007	274	2008	**313**	**39**
2008	292	2009	**337**	**45**
2009	287	2010	**307**	**20**
2010	320	2011	**338**	**18**
2011	318	2012	**321**	**3**
2012	**346**	2013	303	-43
2013	302	2014	**316**	**14**
2014	**303**	2015	298	-5
2015	**382**	2016	288	-94
2016	**353**	2017	291	-62
2017	**339**	2018	289	-50
2018	**343**	2019	285	-58
2019	**351**	2020	282	-69
2020	**328**	2021	279	-49
2021	**351**	2022	276	-75
2022	**321**	2023	274	-47

Average Difference 2003 - 2008	**69**
Average Difference 2008 - 2013	**9**
Average Difference 2013 - 2018	-39
Average Difference 2018 - 2023	-60

BEDFORD HILLS ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
KINDERGARTEN	62	62	38	53	67	58	52	47	59	52	50
FIRST	53	61	59	38	50	61	55	50	44	62	45
SECOND	51	52	60	57	40	48	59	52	49	45	63
THIRD	49	48	55	60	56	35	47	57	52	48	48
FOURTH	64	47	48	54	56	56	39	45	56	53	49
FIFTH	53	62	46	50	53	55	55	41	49	61	54
TOTAL	332	332	306	312	322	313	307	292	309	321	309
% CHANGE		0.0%	-7.8%	2.0%	3.2%	-2.8%	-1.9%	-4.9%	5.8%	3.9%	-3.7%

Bedford Hills Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	98.4%	95.2%	100.0%	94.3%	91.0%	94.8%	96.2%	93.6%	105.1%	86.5%	**95.3%**
1 - 2	98.1%	98.4%	96.6%	105.3%	96.0%	96.7%	94.5%	98.0%	102.3%	101.6%	**100.6%**
2 - 3	94.1%	105.8%	100.0%	98.2%	87.5%	97.9%	96.6%	100.0%	98.0%	106.7%	**100.3%**
3 - 4	95.9%	100.0%	98.2%	93.3%	100.0%	111.4%	95.7%	98.2%	101.9%	102.1%	**101.9%**
4 - 5	96.9%	97.9%	104.2%	98.1%	98.2%	98.2%	105.1%	108.9%	108.9%	101.9%	**104.2%**

BEDFORD HILLS ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	50	53	50	48	49	48	47	47	46	46	46
FIRST	45	48	51	48	46	47	46	45	45	44	44
SECOND	63	45	48	51	48	46	47	46	45	45	44
THIRD	48	63	45	48	51	48	46	47	46	45	45
FOURTH	49	49	64	46	49	52	49	47	48	47	46
FIFTH	54	51	51	66	48	51	54	51	49	50	49
TOTAL	309	309	309	307	291	292	289	283	279	277	274
% CHANGE		0.0%	0.0%	-0.6%	-5.2%	0.3%	-1.0%	-2.1%	-1.4%	-0.7%	-1.1%

BEDFORD HILLS ELEMENTARY SCHOOL

PROJECTED ENROLLMENT -- SECTIONAL ANALYSIS

REVISED: JANUARY 28, 2014

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	**50**	53	50	48	49	48	47	47	46	46	46
# of Sections	**3**	3	3	3	3	3	3	3	2	2	2
Avg Section Size	**16.7**	17.7	16.7	16.0	16.3	16.0	15.7	15.7	23.0	23.0	23.0
FIRST	**45**	48	51	48	46	47	46	45	45	44	44
# of Sections	**3**	3	3	3	2	3	2	2	2	2	2
Avg Section Size	**15.0**	16.0	17.0	16.0	23.0	15.7	23.0	22.5	22.5	22.0	22.0
SECOND	**63**	45	48	51	48	46	47	46	45	45	44
# of Sections	**3**	2	3	3	3	2	3	2	2	2	2
Avg Section Size	**21.0**	22.5	16.0	17.0	16.0	23.0	15.7	23.0	22.5	22.5	22.0
THIRD	**48**	63	45	48	51	48	46	47	46	45	45
# of Sections	**3**	3	2	2	3	2	2	2	2	2	2
Avg Section Size	**16.0**	21.0	22.5	24.0	17.0	24.0	23.0	23.5	23.0	22.5	22.5
FOURTH	**49**	49	64	46	49	52	49	47	48	47	46
# of Sections	**3**	2	3	2	2	3	2	2	2	2	2
Avg Section Size	**16.3**	24.5	21.3	23.0	24.5	17.3	24.5	23.5	24.0	23.5	23.0
FIFTH	**54**	51	51	66	48	51	54	51	49	50	49
# of Sections	**3**	3	3	3	2	3	3	3	2	2	2
Avg Section Size	**18.0**	17.0	17.0	22.0	24.0	17.0	18.0	17.0	24.5	25.0	24.5
Total Enrollment	**309**	309	309	307	291	292	289	283	279	277	274
Total Sections	**18**	16	17	16	15	16	15	14	12	12	12
Avg Section Size	**17.2**	19.8	18.4	19.7	20.1	18.8	20.0	20.9	23.3	23.1	22.8

prepared by Western Suffolk BOCES, Office of School Planning and Research, for Bedford CSD, 2013/14

BEDFORD VILLAGE ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
KINDERGARTEN	67	85	81	80	63	61	73	61	67	56	42
FIRST	69	75	85	77	85	85	71	68	60	66	52
SECOND	84	69	75	83	74	74	62	70	68	60	64
THIRD	70	83	69	73	83	83	83	65	70	66	56
FOURTH	73	72	82	68	70	70	77	82	66	68	61
FIFTH	63	68	74	79	62	62	79	75	81	62	64
SP ED/UNGRADED	11	8	11	9	0	0	0	0	0	14	14
TOTAL	437	460	477	469	437	435	445	421	412	392	353
% CHANGE		5.3%	3.7%	-1.7%	-6.8%	-0.5%	2.3%	-5.4%	-2.1%	-4.9%	-9.9%

Bedford Village Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	111.9%	100.0%	95.1%	106.3%	134.9%	116.4%	93.2%	98.4%	98.5%	92.9%	**96.6%**
1 - 2	100.0%	100.0%	97.6%	96.1%	87.1%	72.9%	98.6%	100.0%	100.0%	97.0%	**99.0%**
2 - 3	98.8%	100.0%	97.3%	100.0%	112.2%	112.2%	104.8%	100.0%	97.1%	93.3%	**98.8%**
3 - 4	102.9%	98.8%	98.6%	95.9%	84.3%	92.8%	98.8%	101.5%	97.1%	92.4%	**97.5%**
4 - 5	93.2%	102.8%	96.3%	91.2%	88.6%	112.9%	97.4%	98.8%	93.9%	94.1%	**96.1%**

BEDFORD VILLAGE ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	42	51	48	47	47	47	46	46	45	45	44
FIRST	52	41	49	46	45	45	45	44	44	43	43
SECOND	64	52	41	49	46	45	45	45	44	44	43
THIRD	56	63	51	40	48	45	44	44	44	43	43
FOURTH	61	55	61	50	39	47	44	43	43	43	42
FIFTH	64	60	53	59	48	37	45	42	41	41	41
UNGRADED	14	14	14	14	14	14	14	14	14	13	13
TOTAL	353	336	317	305	287	280	283	278	275	272	269
% CHANGE		-4.8%	-5.7%	-3.8%	-5.9%	-2.4%	1.1%	-1.8%	-1.1%	-1.1%	-1.1%

prepared by Western Suffolk BOCES, Office of School Planning and Research, for Bedford CSD, 2013/14

BEDFORD VILLAGE ELEMENTARY SCHOOL

REVISED: JANUARY 28, 2014

PROJECTED ENROLLMENT -- SECTIONAL ANALYSIS

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	**42**	51	48	47	47	47	46	46	45	45	44
# of Sections	**2**	3	3	3	3	3	2	2	2	2	2
Avg Section Size	**21.0**	17.0	16.0	15.7	15.7	15.7	23.0	23.0	22.5	22.5	22.0
FIRST	**52**	41	49	46	45	45	45	44	44	43	43
# of Sections	**3**	2	3	2	2	2	2	2	2	2	2
Avg Section Size	**17.3**	20.5	16.3	23.0	22.5	22.5	22.5	22.0	22.0	21.5	21.5
SECOND	**64**	52	41	49	46	45	45	45	44	44	43
# of Sections	**3**	3	2	3	2	2	2	2	2	2	2
Avg Section Size	**21.3**	17.3	20.5	16.3	23.0	22.5	22.5	22.5	22.0	22.0	21.5
THIRD	**56**	63	51	40	48	45	44	44	44	43	43
# of Sections	**3**	3	3	2	2	2	2	2	2	2	2
Avg Section Size	**18.7**	21.0	17.0	20.0	24.0	22.5	22.0	22.0	22.0	21.5	21.5
FOURTH	**61**	55	61	50	39	47	44	43	43	43	42
# of Sections	**3**	3	3	2	2	2	2	2	2	2	2
Avg Section Size	**20.3**	18.3	20.3	25.0	19.5	23.5	22.0	21.5	21.5	21.5	21.0
FIFTH	**64**	60	53	59	48	37	45	42	41	41	41
# of Sections	**3**	3	3	3	2	2	2	2	2	2	2
Avg Section Size	**21.3**	20.0	17.7	19.7	24.0	18.5	22.5	21.0	20.5	20.5	20.5
UNGRADED	**14**	14	14	14	14	14	14	14	14	13	13
# of Sections	**2**	2	2	2	2	2	2	2	2	2	2
Avg Section Size	**7.0**	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.5	6.5
Total Enrollment	**353**	336	317	305	287	280	283	278	275	272	269
Total Sections	**19**	19	19	17	15	15	14	14	14	14	14
Avg Section Size (w/o UGD)	**20.0**	19.0	18.0	19.9	21.4	20.9	22.4	22.0	21.8	21.6	21.3

prepared by Western Suffolk BOCES, Office of School Planning and Research, for Bedford CSD, 2013/14

MOUNT KISCO ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
PRE-KINDERGARTEN								60	62	58	59
KINDERGARTEN	85	72	93	76	89	86	89	98	99	101	96
FIRST	85	84	72	90	67	88	80	92	99	102	104
SECOND	77	81	84	69	91	76	87	80	92	98	96
THIRD	82	72	84	86	73	87	65	90	80	90	96
FOURTH	81	79	69	83	82	66	89	66	89	79	91
FIFTH	80	81	76	72	82	84	60	91	64	83	80
SP ED/UNGRADED	22	20	22	23	13	13	12	15	13	0	0
TOTAL K - 5	512	489	500	499	497	500	482	532	536	553	563
% CHANGE		-4.5%	2.2%	-0.2%	-0.4%	0.6%	-3.6%	10.4%	0.8%	3.2%	1.8%
TOTAL with/PK								592	598	611	622
% CHANGE									1.0%	2.2%	1.8%

Mount Kisco Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	98.8%	100.0%	96.8%	88.2%	98.9%	93.0%	103.4%	101.0%	103.0%	103.0%	**102.6%**
1 - 2	95.3%	100.0%	95.8%	101.1%	113.4%	98.9%	100.0%	100.0%	99.0%	94.1%	**98.3%**
2 - 3	93.5%	103.7%	102.4%	105.8%	95.6%	85.5%	103.4%	100.0%	97.8%	98.0%	**99.8%**
3 - 4	96.3%	95.8%	98.8%	95.3%	90.4%	102.3%	101.5%	98.9%	98.8%	101.1%	**100.1%**
4 - 5	100.0%	96.2%	104.3%	98.8%	102.4%	90.9%	102.2%	97.0%	93.3%	101.3%	**99.0%**

MOUNT KISCO ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PRE-KINDERGARTEN	59	59	59	59	59	59	59	59	59	59	59
KINDERGARTEN	96	98	92	89	90	90	88	87	87	86	85
FIRST	104	98	101	94	91	92	92	90	89	89	88
SECOND	96	102	96	99	92	89	90	90	88	88	88
THIRD	96	96	102	96	99	92	89	90	90	88	88
FOURTH	91	96	97	102	96	99	92	89	90	90	88
FIFTH	80	90	95	96	101	95	98	91	88	89	89
TOTAL K - 5	563	580	583	576	569	557	549	537	532	530	526
% CHANGE		3.0%	0.5%	-1.2%	-1.2%	-2.1%	-1.4%	-2.2%	-0.9%	-0.4%	-0.8%
TOTAL with/PK	622	639	642	635	628	616	608	596	591	589	585
% CHANGE		2.7%	0.5%	-1.1%	-1.1%	-1.9%	-1.3%	-2.0%	-0.8%	-0.3%	-0.7%

MOUNT KISCO ELEMENTARY SCHOOL

PROJECTED ENROLLMENT -- SECTIONAL ANALYSIS

REVISED: JANUARY 28, 2014

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PRE-KINDERGARTEN	**59**	59	59	59	59	59	59	59	59	59	59
# of Sections	**4**	4	4	4	4	4	4	4	4	4	4
Avg Section Size	**14.8**	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8
KINDERGARTEN	**96**	98	92	89	90	90	88	87	87	86	85
# of Sections	**5**	5	4	4	4	4	4	4	4	4	4
Avg Section Size	**19.2**	19.6	23.0	22.3	22.5	22.5	22.0	21.8	21.8	21.5	21.3
FIRST	**104**	98	101	94	91	92	92	90	89	89	88
# of Sections	**5**	5	5	5	4	4	4	4	4	4	4
Avg Section Size	**20.8**	19.6	20.2	18.8	22.8	23.0	23.0	22.5	22.3	22.3	22.0
SECOND	**96**	102	96	99	92	89	90	90	88	88	88
# of Sections	**5**	5	5	5	4	4	4	4	4	4	4
Avg Section Size	**19.2**	20.4	19.2	19.8	23.0	22.3	22.5	22.5	22.0	22.0	22.0
THIRD	**96**	96	102	96	99	92	89	90	90	88	88
# of Sections	**5**	4	5	4	4	4	4	4	4	4	4
Avg Section Size	**19.2**	24.0	20.4	24.0	24.8	23.0	22.3	22.5	22.5	22.0	22.0
FOURTH	**91**	96	97	102	96	99	92	89	90	90	88
# of Sections	**4**	4	4	5	4	4	4	4	4	4	4
Avg Section Size	**22.8**	24.0	24.3	20.4	24.0	24.8	23.0	22.3	22.5	22.5	22.0
FIFTH	**80**	90	95	96	101	95	98	91	88	89	89
# of Sections	**4**	4	4	4	5	4	4	4	4	4	4
Avg Section Size	**20.0**	22.5	23.8	24.0	20.2	23.8	24.5	22.8	22.0	22.3	22.3
Total Enrollment: K - 5	**563**	580	583	576	569	557	549	537	532	530	526
Total Sections: K - 5	**28**	27	27	27	25	24	24	24	24	24	24
Avg Section Size	**20.2**	21.7	21.8	21.5	22.9	23.2	22.9	22.4	22.2	22.1	21.9
Total Enrollment: PK - 5	**622**	639	642	635	628	616	608	596	591	589	585
Total Sections: PK - 5	**32**	31	31	31	29	28	28	28	28	28	28

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POUND RIDGE ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
KINDERGARTEN	73	59	63	70	59	59	62	54	62	57	56
FIRST	66	73	59	59	72	63	61	65	57	61	56
SECOND	64	65	73	63	63	80	71	68	67	62	61
THIRD	71	61	65	77	71	64	79	70	70	68	63
FOURTH	67	75	59	68	81	67	65	86	71	67	65
FIFTH	59	68	68	59	67	79	62	65	87	69	66
SP ED/UNGRADED	0	0	23	15	0	0	0	0	0	1	0
TOTAL	400	401	410	411	413	412	400	408	414	385	367
% CHANGE		0.2%	2.2%	0.2%	0.5%	-0.2%	-2.9%	2.0%	1.5%	-7.0%	-4.7%

Pound Ridge Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	100.0%	100.0%	93.7%	102.9%	106.8%	103.4%	104.8%	105.6%	98.4%	98.2%	**102.1%**
1 - 2	98.5%	100.0%	106.8%	106.8%	111.1%	112.7%	111.5%	103.1%	108.8%	100.0%	**104.7%**
2 - 3	95.3%	100.0%	105.5%	112.7%	101.6%	98.8%	98.6%	102.9%	101.5%	101.6%	**100.7%**
3 - 4	105.6%	96.7%	104.6%	105.2%	94.4%	101.6%	108.9%	101.4%	95.7%	95.6%	**98.0%**
4 - 5	101.5%	90.7%	100.0%	98.5%	97.5%	92.5%	100.0%	101.2%	97.2%	98.5%	**99.2%**

POUND RIDGE ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	56	58	54	53	53	53	53	52	51	50	50
FIRST	56	57	59	55	54	54	54	54	53	52	51
SECOND	61	59	60	62	58	57	57	57	57	55	54
THIRD	63	61	59	60	62	58	57	57	57	57	55
FOURTH	65	62	60	58	59	61	57	56	56	56	56
FIFTH	66	64	62	60	58	59	61	57	56	56	56
TOTAL	367	361	354	348	344	342	339	333	330	326	322
% CHANGE		-1.6%	-1.9%	-1.7%	-1.1%	-0.6%	-0.9%	-1.8%	-0.9%	-1.2%	-1.2%

POUND RIDGE ELEMENTARY SCHOOL

REVISED: JANUARY 28, 2014

PROJECTED ENROLLMENT -- SECTIONAL ANALYSIS

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	**56**	58	54	53	53	53	53	52	51	50	50
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**18.7**	19.3	18.0	17.7	17.7	17.7	17.7	17.3	17.0	16.7	16.7
FIRST	**56**	57	59	55	54	54	54	54	53	52	51
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**18.7**	19.0	19.7	18.3	18.0	18.0	18.0	18.0	17.7	17.3	17.0
SECOND	**61**	59	60	62	58	57	57	57	57	55	54
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**20.3**	19.7	20.0	20.7	19.3	19.0	19.0	19.0	19.0	18.3	18.0
THIRD	**63**	61	59	60	62	58	57	57	57	57	55
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**21.0**	20.3	19.7	20.0	20.7	19.3	19.0	19.0	19.0	19.0	18.3
FOURTH	**65**	62	60	58	59	61	57	56	56	56	56
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**21.7**	20.7	20.0	19.3	19.7	20.3	19.0	18.7	18.7	18.7	18.7
FIFTH	**66**	64	62	60	58	59	61	57	56	56	56
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**22.0**	21.3	20.7	20.0	19.3	19.7	20.3	19.0	18.7	18.7	18.7
Total Enrollment	**367**	361	354	348	344	342	339	333	330	326	322
Total Sections	**18**	18	18	18	18	18	18	18	18	18	18
Avg Section Size	**20.4**	20.1	19.7	19.3	19.1	19.0	18.8	18.5	18.3	18.1	17.9

WEST PATENT ELEMENTARY SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
KINDERGARTEN	57	68	53	58	62	49	61	47	51	55	59
FIRST	50	50	66	55	55	60	50	61	48	54	57
SECOND	64	53	52	64	55	53	57	54	65	45	52
THIRD	55	60	50	53	60	58	54	56	54	68	44
FOURTH	62	58	63	55	55	60	56	60	58	50	68
FIFTH	66	60	54	54	54	50	64	55	59	60	49
SP ED/UNGRADED	32	34	0	0	0	15	18	23	23	21	19
TOTAL	386	383	338	339	341	345	360	356	358	353	348
% CHANGE		-0.8%	-11.7%	0.3%	0.6%	1.2%	4.3%	-1.1%	0.6%	-1.4%	-1.4%

West Patent Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
K - 1	87.7%	97.1%	103.8%	94.8%	96.8%	102.0%	100.0%	102.1%	105.9%	103.6%	**103.4%**
1 - 2	106.0%	104.0%	97.0%	100.0%	96.4%	95.0%	108.0%	106.6%	93.8%	96.3%	**100.2%**
2 - 3	93.8%	94.3%	101.9%	93.8%	105.5%	101.9%	98.2%	100.0%	104.6%	97.8%	**100.2%**
3 - 4	105.5%	105.0%	110.0%	103.8%	100.0%	96.6%	111.1%	103.6%	92.6%	100.0%	**100.8%**
4 - 5	96.8%	93.1%	85.7%	98.2%	90.9%	106.7%	98.2%	98.3%	103.4%	98.0%	**99.5%**

WEST PATENT ELEMENTARY SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	59	56	54	51	52	51	51	50	50	49	49
FIRST	57	60	57	56	53	54	53	53	52	52	51
SECOND	52	57	60	57	56	53	54	53	53	52	52
THIRD	44	52	57	60	57	56	53	54	53	53	52
FOURTH	68	44	52	57	60	57	56	53	54	53	53
FIFTH	49	68	44	52	57	60	57	56	53	54	53
UNGRADED	19	20	20	20	20	20	19	18	18	18	18
TOTAL	348	357	344	353	355	351	343	337	333	331	328
% CHANGE		2.6%	-3.6%	2.6%	0.6%	-1.1%	-2.3%	-1.7%	-1.2%	-0.6%	-0.9%

WEST PATENT ELEMENTARY SCHOOL

REVISED: JANUARY 28, 2014

PROJECTED ENROLLMENT -- SECTIONAL ANALYSIS

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
KINDERGARTEN	**59**	56	54	51	52	51	51	50	50	49	49
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**19.7**	18.7	18.0	17.0	17.3	17.0	17.0	16.7	16.7	16.3	16.3
FIRST	**57**	60	57	56	53	54	53	53	52	52	51
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**19.0**	20.0	19.0	18.7	17.7	18.0	17.7	17.7	17.3	17.3	17.0
SECOND	**52**	57	60	57	56	53	54	53	53	52	52
# of Sections	**3**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**17.3**	19.0	20.0	19.0	18.7	17.7	18.0	17.7	17.7	17.3	17.3
THIRD	**44**	52	57	60	57	56	53	54	53	53	52
# of Sections	**2**	3	3	3	3	3	3	3	3	3	3
Avg Section Size	**22.0**	17.3	19.0	20.0	19.0	18.7	17.7	18.0	17.7	17.7	17.3
FOURTH	**68**	44	52	57	60	57	56	53	54	53	53
# of Sections	**3**	2	3	3	3	3	3	3	3	3	3
Avg Section Size	**22.7**	22.0	17.3	19.0	20.0	19.0	18.7	17.7	18.0	17.7	17.7
FIFTH	**49**	68	44	52	57	60	57	56	53	54	53
# of Sections	**3**	3	2	3	3	3	3	3	3	3	3
Avg Section Size	**16.3**	22.7	22.0	17.3	19.0	20.0	19.0	18.7	17.7	18.0	17.7
UNGRADED	**19**	20	20	20	20	20	19	18	18	18	18
# of Sections	**2**	2	2	2	2	2	2	2	2	2	2
Avg Section Size	**9.5**	10.0	10.0	10.0	10.0	10.0	9.5	9.0	9.0	9.0	9.0
Total Enrollment	**348**	357	344	353	355	351	343	337	333	331	328
Total Sections	**19**	19	19	20	20	20	20	20	20	20	20
Avg Section Size (w/o UGD)	**19.5**	19.9	19.2	18.5	18.6	18.4	18.0	17.7	17.5	17.4	17.2

prepared by Western Suffolk BOCES, Office of School Planning and Research, for Bedford CSD, 2013/14

BEDFORD CENTRAL SCHOOL DISTRICT

REVISED: JANUARY 28, 2014

ELEMENTARY SECTION ANALYSIS - SUMMARY

based on the class size goal of 23 for K - 2, and 25 for Grades 3 - 5

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
PRE-KINDERGARTEN	**59**	59	59	59	59	59	59	59	59	59	59
# of Sections	**4**	4	4	4	4	4	4	4	4	4	4
Avg Section Size	**14.8**	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8	14.8
KINDERGARTEN	**303**	316	298	288	291	289	285	282	279	276	274
# of Sections	**16**	17	16	16	16	16	15	15	14	14	14
Avg Section Size	**19.0**	18.5	18.3	17.7	17.9	17.8	19.1	18.9	20.2	20.0	19.9
FIRST	**314**	304	317	299	289	292	290	286	283	280	277
# of Sections	**17**	16	17	16	14	15	14	14	14	14	14
Avg Section Size	**18.2**	19.0	18.4	19.0	20.8	19.4	20.8	20.5	20.4	20.1	19.9
SECOND	**336**	315	305	318	300	290	293	291	287	284	281
# of Sections	**17**	16	16	17	15	14	15	14	14	14	14
Avg Section Size	**19.8**	19.8	19.1	18.6	20.0	20.9	19.5	20.9	20.6	20.4	20.2
THIRD	**307**	335	314	304	317	299	289	292	290	286	283
# of Sections	**16**	16	16	14	15	14	14	14	14	14	14
Avg Section Size	**19.4**	20.7	19.7	21.6	21.1	21.5	20.8	21.0	20.8	20.5	20.3
FOURTH	**334**	306	334	313	303	316	298	288	291	289	285
# of Sections	**16**	14	16	15	14	15	14	14	14	14	14
Avg Section Size	**20.8**	21.9	20.7	21.3	21.5	21.0	21.4	20.7	20.9	20.8	20.5
FIFTH	**313**	333	305	333	312	302	315	297	287	290	288
# of Sections	**16**	16	15	16	15	15	15	15	14	14	14
Avg Section Size	**19.5**	20.7	20.2	20.6	21.3	19.8	20.9	19.7	20.7	20.9	20.7
UNGRADED	**33**	34	34	34	34	34	33	32	32	31	31
# of Sections	**4**	4	4	4	4	4	4	4	4	4	4
Avg Section Size	**8.3**	8.5	8.5	8.5	8.5	8.5	8.3	8.0	8.0	7.8	7.8
Total K - 5 Enrolled	**1,940**	1,943	1,907	1,889	1,846	1,822	1,803	1,768	1,749	1,736	1,719
Total K - 5 Sections	**102**	99	100	98	93	93	91	90	88	88	88
Avg Section Size	**19.4**	20.1	19.4	19.8	20.4	20.1	20.4	20.3	20.6	20.5	20.2
Total PK - 5 Enrolled	**1,999**	2,002	1,966	1,948	1,905	1,881	1,862	1,827	1,808	1,795	1,778
Total PK - 5 Sections	**106**	103	104	102	97	97	95	94	92	92	92

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FOX LANE MIDDLE SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
SIXTH	289	328	330	329	321	305	344	315	324	332	332
SEVENTH	301	299	325	335	335	322	302	352	328	327	329
EIGHTH	294	323	309	320	343	344	308	305	347	332	325
SP ED/UNGRADED	48	0	11	10	0	0	12	20	17	19	30
ALTERNATIVE	0	0	0	1	0	0	0	0	0	0	0
TOTAL	932	950	975	995	999	971	966	992	1,016	1,010	1,016
% CHANGE		1.9%	2.6%	2.1%	0.4%	-2.8%	-0.5%	2.7%	2.4%	-0.6%	0.6%

Middle School Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
6 - 7	103.5%	99.1%	101.5%	101.8%	100.3%	99.0%	102.3%	104.1%	100.9%	99.1%	**101.1%**
7 - 8	107.3%	103.3%	98.5%	102.4%	102.7%	95.7%	101.0%	98.6%	101.2%	99.4%	**100.0%**

FOX LANE MIDDLE SCHOOL
PROJECTED ENROLLMENT

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
SIXTH	332	312	332	304	332	311	301	314	296	286	289
SEVENTH	329	336	315	336	307	336	314	304	317	299	289
EIGHTH	325	329	336	315	336	307	336	314	304	317	299
UNGRADED	30	27	27	26	25	25	25	25	25	24	24
TOTAL	1,016	1,004	1,010	981	1,000	979	976	957	942	926	901
% CHANGE		-1.2%	0.6%	-2.9%	1.9%	-2.1%	-0.3%	-1.9%	-1.6%	-1.7%	-2.7%

FOX LANE HIGH SCHOOL
HISTORICAL ENROLLMENT

GRADE	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
NINTH	328	334	323	325	321	326	342	306	314	377	352
TENTH	300	330	321	341	335	322	331	374	320	325	405
ELEVENTH	267	310	293	296	298	294	325	343	329	314	309
TWELFTH	221	264	278	281	274	292	287	320	318	346	302
SP ED/UNGRADED	42	0	13	11	10	9	22	22	32	33	35
ALTERNATIVE	48	41	37	38	49	52	50	in grade level count			
TOTAL	1,206	1,279	1,265	1,292	1,287	1,295	1,357	1,365	1,313	1,395	1,403
% CHANGE		6.1%	-1.1%	2.1%	-0.4%	0.6%	4.8%	0.6%	-3.8%	6.2%	0.6%

High School Migration	03 - 04	04 - 05	05 - 06	06 - 07	07 - 08	08 - 09	09 - 10	10 - 11	11 - 12	12 - 13	**AVERAGE**
9 - 10	100.6%	96.1%	105.6%	103.1%	100.3%	101.5%	109.4%	104.6%	103.5%	107.4%	**106.2%**
10 - 11	103.3%	88.8%	92.2%	87.4%	87.8%	100.9%	103.6%	88.0%	98.1%	95.1%	**96.2%**
11 - 12	98.9%	89.7%	95.9%	92.6%	98.0%	97.6%	98.5%	92.7%	105.2%	96.2%	**98.0%**

FOX LANE HIGH SCHOOL
GRADE

GRADE	2013 Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
NINTH	352	339	343	350	328	350	320	350	327	317	330
TENTH	405	374	360	364	372	348	372	340	372	347	337
ELEVENTH	309	390	360	346	350	358	335	358	327	358	334
TWELFTH	302	303	382	353	339	343	351	328	351	321	351
SP ED/UNGRADED	35	34	34	33	33	33	33	32	32	32	32
TOTAL	1,403	1,440	1,479	1,446	1,422	1,432	1,411	1,408	1,409	1,375	1,384
% CHANGE		2.6%	2.7%	-2.2%	-1.7%	0.7%	-1.5%	-0.2%	0.1%	-2.4%	0.7%